GOVERNOR'S OFFICE OF BUDGET AND PROGRAM PLANNING

Fiscal Note 2015 Biennium

Bill #	HB0250	**Title:**	Require navigator, insurance producer certification for exchanges
Primary Sponsor:	Bangerter, Liz	**Status:**	As Introduced

- ☐ Significant Local Gov Impact
- ☐ Needs to be included in HB 2
- ☐ Technical Concerns
- ☐ Included in the Executive Budget
- ☐ Significant Long-Term Impacts
- ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	FY 2014 Difference	FY 2015 Difference	FY 2016 Difference	FY 2017 Difference
Expenditures:				
General Fund	$0	$0	$0	$0
State Special Revenue	$0	$0	$0	$0
Revenue:				
General Fund	$0	$0	$0	$0
State Special Revenue	$2,575	$5,000	$6,325	$6,250
Net Impact-General Fund Balance:	$0	$0	$0	$0

Description of fiscal impact: HB 250 provides for a navigator to be certified under the authority of the insurance commissioner. Fees would be collected by the State Auditor's Office for such certification.

FISCAL ANALYSIS

Assumptions:

1. An individual seeking a certification as a navigator has already paid the $1,900 to the commissioner for other renewing certifications through the State Auditor's Office.
2. The number of individuals seeking to be certified to be a state navigator is uncertain. This fiscal note assumes 50 individuals will seek navigator certification. That is a median of the potential individuals seeking certification.
3. Fees for certification can start being collected as of July 1, 2013. This fiscal note assumes that it will take half a fiscal year to begin actual certification. FY 2014 assumes 25 certifications awarded.
4. Biennial renewals will not exist in FY 2014 or FY 2015.
5. Biennial renewals are assumed to be half of the previous biennia due to job turnover and retention.
6. The State Auditor's Office could absorb minimal one-time-only costs of developing a navigator certification and training program.

7. The State Auditor's Office will collect a $75 fee for review of submitted course in any biennium. It is assumed that there will be one course per biennium reviewed.

	FY 2014 Difference	FY 2015 Difference	FY 2016 Difference	FY 2017 Difference
Fiscal Impact:				
Expenditures:				
Personal Services	$0	$0	$0	$0
Operating Expenses	$0	$0	$0	$0
TOTAL Expenditures	$0	$0	$0	$0
Funding of Expenditures:				
General Fund (01)	$0	$0	$0	$0
State Special Revenue (02)	$0	$0	$0	$0
TOTAL Funding of Exp.	$0	$0	$0	$0
Revenues:				
General Fund (01)	$0	$0	$0	$0
State Special Revenue (02)	$2,575	$5,000	$6,325	$6,250
TOTAL Revenues	$2,575	$5,000	$6,325	$6,250
Net Impact to Fund Balance (Revenue minus Funding of Expenditures):				
General Fund (01)	$0	$0	$0	$0
State Special Revenue (02)	$2,575	$5,000	$6,325	$6,250

Sponsor's Initials	*Date*	*Budget Director's Initials*	*Date*