



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2015 Biennium

Bill #	HB0285	Title:	Establish the unattended child in motor vehicle act
Primary Sponsor:	Pease-Lopez, Carolyn	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Federal Special Revenue	\$25,000	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact: Media materials will have to be developed to incorporate highway safety occupant protection materials and child safety materials. A contractor would be hired to design new materials to be incorporated in a number of electronic and print mediums. New printing would include the additional information.

FISCAL ANALYSIS

Assumptions:

Department of Transportation

1. The Department of Transportation can include the changes in the Federally Funded Highway Traffic Safety Program.
2. There will be a \$25,000 one-time cost in developing, updating, and printing the informational material.
3. \$25,000 is the average cost of the development of print materials associated with media campaigns.

Department of Justice

4. The Montana Highway Patrol assumes that these types of incidents would occur on business premises and not on Montana's highways, and therefore any citations issued would likely be written by local jurisdictions. Therefore, there is no anticipated general fund revenue from citations.

	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Operating Expenses	\$25,000	\$0	\$0	\$0
TOTAL Expenditures	<u>\$25,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$25,000	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$25,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	(\$25,000)	\$0	\$0	\$0

Effect on County or Other local Revenues or Expenditures:

- Local governments may receive some revenue to their general fund as a result of citations issued pursuant to this bill.

Sponsor's Initials

Date

Budget Director's Initials

Date