



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2015 Biennium

**Bill #** HB0324

**Title:** Revise provisions of the nonresident trapper license

**Primary Sponsor:** Warburton, Wendy

**Status:** As Amended in House Committee

- Significant Local Gov Impact     
 Needs to be included in HB 2     
 Technical Concerns  
 Included in the Executive Budget     
 Significant Long-Term Impacts     
 Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$5,500	\$5,500	\$5,500	\$5,500
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** The additional sales of nonresident trapping licenses would result in a revenue increase of \$5,500 annually to the Department of Fish, Wildlife and Parks.

### FISCAL ANALYSIS

#### Assumptions:

1. HB 324 adds fur-bearing animals and bobcats to the species which nonresidents can trap or hunt as long as those species can be trapped or hunted by nonresidents in the person's state of residence.
2. In 2012, the Department of Fish, Wildlife and Parks (FWP) sold eight nonresident trapping licenses.
3. Under HB 324, the agency anticipates the sale of 30 trapping licenses to nonresidents.
4. Additional revenue:  $30 - 8 = 22 \times \$250/\text{license} = \$5,500$ .

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$0	\$0	\$0	\$0
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$5,500	\$5,500	\$5,500	\$5,500
<b>TOTAL Revenues</b>	<u>\$5,500</u>	<u>\$5,500</u>	<u>\$5,500</u>	<u>\$5,500</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$5,500	\$5,500	\$5,500	\$5,500

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*Sponsor's Initials*

\_\_\_\_\_  
*Date*

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*Budget Director's Initials*

\_\_\_\_\_  
*Date*