



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2015 Biennium

Bill # HB0413

Title: Referendum on eminent domain laws

Primary Sponsor: Flynn, Kelly

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: This fiscal impact of HB 413 would be to the counties for the proportional costs per legislative referendum. The average statewide cost to place this legislative referendum on the ballot is \$37,729. This price per referendum may vary depending on the total number of contests on the ballot in a given year and the total cost of each election.

FISCAL ANALYSIS

Effect on County or Other Local Revenues or Expenditures:

1. The total cost for ballots, printing, programming and other associated costs is estimated to be \$830,046, which is divided by the average number of contests per ballot of 22 contests = \$37,729.
2. In 2012 the cost to counties for programming and printing legislative referenda was approximately \$113,200 (3 x \$37,729).

Sponsor's Initials

Date

Budget Director's Initials

Date