



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2015 Biennium

Bill # HB0478

Title: Revise laws regarding human trafficking

Primary Sponsor: Laszloffy, Sarah

Status: As Amended

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
Expenditures:				
General Fund		-----Unknown-----		
Revenue:				
General Fund		-----Unknown-----		
Net Impact-General Fund Balance:		-----Unknown-----		

Description of fiscal impact: The fiscal impact of this bill is not possible to determine.

FISCAL ANALYSIS

Assumptions:

1. This bill revises laws regarding trafficking of persons for commercial sexual activity, revises prostitution laws, revises certain penalties, and establishes the offenses of sexual servitude of a child and patronizing a child.

Department of Corrections

2. Over the last 12 years, the Department of Corrections has had 3 offenders convicted of 45-5-601, 45-5-602, and 45-5-603, involving a person under the age of 18.
3. This would have no fiscal impact to the Department of Corrections.

Judicial Branch

4. Section 12 of this bill may increase the number of psychosexual evaluations that are required. The Judicial Branch is unable to estimate the potential cost of such evaluations.
5. The number of district court cases may increase as a result of this legislation; however, the Judicial Branch is unable to estimate the impact on judicial workload or the fiscal impact. The cumulative impact of such legislation may eventually require additional judicial resources because court dockets currently are full in many judicial districts throughout the state.

Sponsor's Initials

Date

Budget Director's Initials

Date