



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2015 Biennium

Bill #	HB0566
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Title:	Revise vehicle license plate laws related to military families
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Primary Sponsor:	Woods, Tom
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Status:	As Introduced
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|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>
Expenditures:				
General Fund	\$660	\$0	\$0	\$0
State Special Revenue	\$440	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u><u>(\$660)</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact: The Department of Justice will need to modify the MERLIN system at a cost of \$1,100 to adjust for the requirements of the bill.

FISCAL ANALYSIS

Assumptions:

Department of Justice (DOJ)

- The bill will become affective October 1st, 2013.
- Information Technology Services Division (ITSD) in the Department of Justice will need to hire a contractor to modify system tables to add a new "Next-of-Kin" code in the statewide database. It is estimated that reconfiguration will take 10 hours at an hourly rate of \$110 totaling \$1,100 (10 x \$110 = \$1,100). This will be a one-time expenditure in FY 2014 and is funded 60% general and 40% state special revenue.
- The department is unable to determine how many of these plates would be sold.

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$1,100	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$660	\$0	\$0	\$0
State Special Revenue (02)	\$440	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$1,100</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$660)	\$0	\$0	\$0
State Special Revenue (02)	(\$440)	\$0	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date