



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2015 Biennium

Bill #	HB0602	Title:	Provide program of crisis response for youth
Primary Sponsor:	Eck, Jennifer	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>
Expenditures:				
General Fund	\$150,000	\$150,000	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$150,000)</u>	<u>(\$150,000)</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: Subject to available funding, this bill directs the Department of Public Health and Human Services to pay for crisis response services that allow a youth to remain in the community and prevent the youth's placement in a higher level of care. This bill also provides an appropriation.

FISCAL ANALYSIS

Assumptions:

Department of Public Health and Human Services (DPHHS)

1. The services listed in HB 602 are covered services for children, who are under the 250% Federal Poverty Levels (FPL). These services are funded by either Medicaid or the Children's Health Insurance Program (CHIP) grant.
2. It is assumed that children receiving crisis services are already covered under presumptive eligibility for both Medicaid and Healthy Montana Kids (HMK now - formerly CHIP).
3. The appropriation of \$150,000 would pay for crisis response services not covered by either Medicaid or HMK, such as room and board when a child is receiving residential care in a youth shelter care facility.
4. It is assumed the services would be provided for a maximum of seven days. Each occurrence is considered as a seven day limit, and a child could access the services more than once during each occurrence of crisis.

Department of Corrections (DOC)

5. HB 602 establishes an appropriation of \$150,000 for the Department of Public Health and Human Services to pay for crisis response services for youth in need of crisis response.
6. The appropriation is for youth in shelter care, residential care or on Medicaid, who are supervised by the Department of Corrections. However, the appropriation would still be expended by DPHHS and does not have fiscal impact to DOC.

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Benefits	\$150,000	\$150,000	\$0	\$0
TOTAL Expenditures	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$150,000	\$150,000	\$0	\$0
TOTAL Funding of Exp.	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$150,000)	(\$150,000)	\$0	\$0

Technical Notes:

1. There is a general fund appropriation in this bill for \$150,000 to cover the cost of services in this fiscal note.
2. The services listed in Section 1 (3) (a), (3) (c), and (3) (d) are covered services under Medicaid and do not have a seven day limit except for (3) (B) residential care in a youth shelter care facility.
3. If a child is covered under presumptive eligibility, they are covered up to a maximum of 60 days in a 12 month period.
4. HMK will revise the program’s administrative rules for this item to become a covered service for room and board.

Sponsor’s Initials

Date

Budget Director’s Initials

Date