



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2015 Biennium

**Bill #** SB0123

**Title:** Provide for hunters against hunger

**Primary Sponsor:** Van Dyk, Kendall

**Status:** As Amended

- Significant Local Gov Impact     
 Needs to be included in HB 2     
 Technical Concerns  
 Included in the Executive Budget     
 Significant Long-Term Impacts     
 Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$146,373	\$146,373	\$146,373	\$146,373
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$146,373	\$146,373	\$146,373	\$146,373
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** SB 123 would establish a Hunters Against Hunger program funded by donations from hunters and others. The Department of Fish, Wildlife and Parks (FWP) will administer the Hunter Against Hunger program and regulate payments to a nonprofit organization for the processing of donated or seized game animals. As amended, this legislation would terminate on June 30, 2019.

### FISCAL ANALYSIS

#### Assumptions:

1. An estimated 20% of hunters in Montana would donate \$1 or more to Hunters Against Hunger each year.
2. The average donation is assumed to be \$3 per hunter. Other gifts are estimated to total \$5,000 per year.
3. In license year 2010, Montana had 235,621 hunters.  $[(235,621 \times 20\% \times 3) + \$5,000 = \$146,373]$
4. During FY 2014, administrative rules would be drafted and donations would begin to be collected from hunters and interested parties.
5. FWP will contract with a nonprofit organization to make payments from the Hunter Against Hunger account for the processing of donated game animals.

6. Costs for rulemaking and administration of the Hunters Against Hunger program would be minimal and could be covered from the existing divisional budget.

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	<u>\$146,373</u>	<u>\$146,373</u>	<u>\$146,373</u>	<u>\$146,373</u>
<b>TOTAL Expenditures</b>	<b><u><u>\$146,373</u></u></b>	<b><u><u>\$146,373</u></u></b>	<b><u><u>\$146,373</u></u></b>	<b><u><u>\$146,373</u></u></b>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	<u>\$146,373</u>	<u>\$146,373</u>	<u>\$146,373</u>	<u>\$146,373</u>
<b>TOTAL Funding of Exp.</b>	<b><u><u>\$146,373</u></u></b>	<b><u><u>\$146,373</u></u></b>	<b><u><u>\$146,373</u></u></b>	<b><u><u>\$146,373</u></u></b>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	<u>\$146,373</u>	<u>\$146,373</u>	<u>\$146,373</u>	<u>\$146,373</u>
<b>TOTAL Revenues</b>	<b><u><u>\$146,373</u></u></b>	<b><u><u>\$146,373</u></u></b>	<b><u><u>\$146,373</u></u></b>	<b><u><u>\$146,373</u></u></b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0

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*Sponsor's Initials*

\_\_\_\_\_  
*Date*

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*Budget Director's Initials*

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*Date*