



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2015 Biennium

Bill # SB0151

Title: Revise laws related to issuance of elk permits

Primary Sponsor: Peterson, Jim

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$327,118	\$327,118	\$327,118	\$327,118
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: The issuance of archery-only elk permits at the 2007 levels in certain areas would result in additional annual revenue of \$327,118

FISCAL ANALYSIS

Assumptions:

1. The number of archery-only elk permits issued in the affected districts in LY 2007 was 4,897.
2. The number of archery-only elk permits issued in the districts in LY 2012 was 4,005.
3. A total of 892 additional archery-only elk permits were issued in LY 2007.
4. Increase in annual revenue from the sale of additional licenses would be \$3,568. (892 x \$4 = \$3,568)
5. The Department of Fish, Wildlife & Parks will be undersubscribed in Class B-10 licenses at the time of the elk permit drawings.

6. In LY 2012, the following individuals who returned their licenses because they were unsuccessful in the draw and received the refund, would now be successful in drawing an archery elk permit and would retain their license.
 - a. 225 Class B-10 elk and deer license holders were unsuccessful in drawing an archery-only elk permit in LY 2012 requested an 80% refund. (225 x \$751 = \$168,975)
 - b. 161 Class B-10 elk only combination license holders were unsuccessful in drawing an archery-only elk permit in LY 2012 requested an 80% refund. (161 x \$631 = \$101,591)
 - c. 148 Class B-10 license holders were unsuccessful in drawing an archery-only elk permit in LY 2012 and requested to retain their deer combination license and receive a refund of the elk license. (148 x \$358 = \$52,984)
7. Total increase in annual revenue would be \$327,118 (\$3,568 + 168,975 + 101,591 + 52,984).

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$327,118	\$327,118	\$327,118	\$327,118
TOTAL Revenues	<u>\$327,118</u>	<u>\$327,118</u>	<u>\$327,118</u>	<u>\$327,118</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$327,118	\$327,118	\$327,118	\$327,118

Sponsor's Initials

Date

Budget Director's Initials

Date