



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2015 Biennium

Bill #	SB0178
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Title:	Allow FWP to retain percentage of Class B-10 license fee when portion returned
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Primary Sponsor:	Van Dyk, Kendall
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Status:	As Introduced-Revised
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|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$47,828	\$47,828	\$47,828	\$47,828
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 178 would increase the fee to retain the deer portion of the non-resident Big Game Combo License and would result in additional revenue to Department of Fish, Wildlife and Parks (FWP).

FISCAL ANALYSIS

Assumptions:

- In 2012, 2,174 people chose to retain the deer portion of the non-resident Big Game Combo License for a \$25 fee.
- With the higher fee, FWP assumes it would be one-third to one-half as many people as in 2012.
- The new fee is 10% of the license price (10% x \$944 = \$94). Assuming the higher end, one-half of the 2012 licensees would participate (50% x 2,174 = 1,087) (1,087 x \$94 = \$102,178).
- The net gain in revenue from the fee would be \$47,828.
 - For 2012: 2,174 fees at \$25 = \$54,350

- b. For 2013: 1,087 fees at \$94 = \$102,178
- c. New Revenue: \$102,178 - \$54,350 = \$47,828

	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
TOTAL Expenditures	\$0	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
TOTAL Funding of Exp.	\$0	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
02409 General License	\$47,828	\$47,828	\$47,828	\$47,828
TOTAL Revenues	\$47,828	\$47,828	\$47,828	\$47,828
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0

Long-Term Impacts:

The higher price to participate will result in fewer licensees opting in, resulting in less impact to FWP earmarked programs, i.e. Habitat Montana, Hunting Access, and Upland Game Bird. The department’s ability to sell the split-out license could result in more revenue to the General License Account.

Sponsor’s Initials

Date

Budget Director’s Initials

Date