



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2015 Biennium

Bill #	SB0197	Title:	Create apprentice hunter certificate
Primary Sponsor:	Boulanger, Scott	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$85,377	\$85,377	\$85,377	\$85,377
Net Impact-General Fund Balance:	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact: The sale of additional over-the-counter hunting licenses to individuals who qualify for an apprentice hunting certificate would generate additional revenue.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife & Parks (FWP)

1. In calendar year 2012, FWP sold 360,000 resident and non-resident over-the-counter licenses.
2. FWP assumes a 1% increase in the sale of over-the-counter licenses by individuals who qualify for the apprentice hunting certificate.
3. The additional 3,600 licenses sold will generate \$85,377 in revenue (360,000 x 1% = 3,600).
4. FWP does not anticipate any additional costs associated with the bill.

	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
TOTAL Expenditures	\$0	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	\$0	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$85,377	\$85,377	\$85,377	\$85,377
TOTAL Revenues	\$85,377	\$85,377	\$85,377	\$85,377
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$85,377	\$85,377	\$85,377	\$85,377

Technical Notes:

- Youth under 12 who purchase hunting licenses under this statute would not be eligible for the free youth license when they turn 12 or pass a hunter safety education course.

Sponsor's Initials

Date

Budget Director's Initials

Date