



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2015 Biennium

Bill # SB0213

Title: Revise sex offender registration laws

Primary Sponsor: Larsen, Cliff

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2013 Difference</u>	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>
Expenditures:					
General Fund	\$6,675	\$2,500	\$2,500	\$2,538	\$2,576
Revenue:					
General Fund	\$0	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$6,675)</u>	<u>(\$2,500)</u>	<u>(\$2,500)</u>	<u>(\$2,538)</u>	<u>(\$2,576)</u>

Description of fiscal impact: The Department of Justice would be required to process and store DNA samples for offenders who committed a qualifying or equivalent offense in another state and relocate to Montana.

FISCAL ANALYSIS

Assumptions:

Department of Justice (DOJ)

Forensic Sciences Division (FSD)

1. The bill would become effective upon passage and approval.
2. The cost of processing each DNA sample is estimated at \$25 each.
3. FSD will incur expenses in FY 2013 for an estimated 267 qualified registered offenders that have relocated to Montana with an estimated cost of \$6,675.
4. Approximately 100 qualified offenders will relocate to Montana annually at an estimated cost of \$2,500 starting FY 2014.
5. Costs have a 1.5% inflation factor applied in the 2017 biennium.

	<u>FY 2013 Difference</u>	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>
<u>Fiscal Impact:</u>					
<u>Expenditures:</u>					
Operating Expenses	\$6,675	\$2,500	\$2,500	\$2,538	\$2,576
<u>Funding of Expenditures:</u>					
General Fund (01)	\$6,675	\$2,500	\$2,500	\$2,538	\$2,576
TOTAL Funding of Exp.	\$6,675	\$2,500	\$2,500	\$2,538	\$2,576
<u>Revenues:</u>					
General Fund (01)	\$0	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>					
General Fund (01)	(\$6,675)	(\$2,500)	(\$2,500)	(\$2,538)	(\$2,576)

Sponsor's Initials

Date

Budget Director's Initials

Date