



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2015 Biennium

Bill #	SB0260
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Title:	Revise restriction on # of nonresident large predator hunting licenses issued
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Primary Sponsor:	Thomas, Fred
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Status:	As Amended in Senate Committee
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| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$10,836	\$10,836	\$10,836	\$10,836
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 260 increases the maximum percentage of licenses or permits that can be issued to non-residents which will result in more nonresident and fewer resident lion licenses sold and additional revenue of \$10,836 yearly.

FISCAL ANALYSIS

Assumptions:

- Under SB 260, when the number of valid resident applications for mountain lions exceeds the number of available licenses or permits, up to 20% of the permits may be issued to nonresidents.
- Under current law, the maximum number of licenses or permits issued to nonresidents may not exceed 10%.
- In 2012, there were 396 nonresidents applications ÷ 2,215 total applications = 18% of the total applications.
- In 2012, 29 licenses were issued to nonresidents, 332 licenses were issued to residents, for a total of 361.
- Based on the 2012 numbers, 361 licenses x 18% nonresident applications = 65 licenses issued to non-residents.
 - 65 – 29 = 36 licenses issued to non-residents instead of residents.

- b. 36 x \$320 nonresident license = \$11,520
- c. 36 x \$19 resident license = \$684
- d. \$11,520 - \$684 = \$10,836 additional revenue

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$0	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL Funding of Exp.	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	<u>\$10,836</u>	<u>\$10,836</u>	<u>\$10,836</u>	<u>\$10,836</u>
TOTAL Revenues	<u><u>\$10,836</u></u>	<u><u>\$10,836</u></u>	<u><u>\$10,836</u></u>	<u><u>\$10,836</u></u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$10,836	\$10,836	\$10,836	\$10,836

Sponsor's Initials

Date

Budget Director's Initials

Date