



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2015 Biennium

Bill #	SB0351	Title:	Provide criminal background checks of potential emergency placement residents
Primary Sponsor:	Olson, Alan	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
Expenditures:				
General Fund	\$4,950	\$0	\$0	\$0
State Special Revenue	\$3,300	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$4,950)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: The fiscal impact of this legislation is related to IT programming changes at the Department of Justice to modify the current criminal background check process.

FISCAL ANALYSIS

Assumptions:

Department of Justice (DOJ)

- SB 351 is a general bill without an effective date so if passed it will become effective October 1, 2013.
- The department will need to hire an IT contractor to modify the current criminal background check process to include a new, specific purpose code. The purpose of the code will be used in the criminal background check process to facilitate the urgency and type of information disseminated. It is estimated that reconfiguration cost \$8,250. This will be a one-time expenditure in FY 2014 and is funded 60% general and 40% state special revenue.
- It is assumed that any pended record requests requiring manual screening will be screened by the Department of Justice's Criminal Records and Identification Services during normal business hours of Monday through Friday from 8:00 a.m. to 5 p.m.

Department of Public Health and Human Services (DPHHS)

4. The Child and Family Services Division currently requires fingerprint-based criminal background checks, with related expenditures included in the existing budget.
5. Based on the assumption that federal name-based background checks proposed in this bill would be coordinated through county attorneys (who represent CFSD in these cases) and local law enforcement office, this bill poses no fiscal impact to Child and Family Services.

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$8,250	\$0	\$0	\$0
TOTAL Expenditures	<u>\$8,250</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$4,950	\$0	\$0	\$0
State Special Revenue (02)	\$3,300	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$8,250</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$4,950)	\$0	\$0	\$0
State Special Revenue (02)	(\$3,300)	\$0	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date