

| Total Department Of Commerce Funding by Source of Authority 2015 Biennium Budget | | | | | |
|---|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------|
| Funds | HB 2 | Non-Budgeted Proprietary | Statutory Appropriation | Total All Sources | % Total All Funds |
| General Fund | \$10,968,998 | \$0 | \$9,500,000 | \$20,468,998 | 8.2% |
| State Special Total | 11,898,104 | - | 65,111,869 | 77,009,973 | 30.8% |
| Federal Special Total | 35,431,622 | - | 2,140,402 | 37,572,024 | 15.0% |
| Proprietary Total | - | 112,303,720 | 2,939,462 | 115,243,182 | 46.0% |
| Current Unrestricted | - | - | - | - | 0.0% |
| Other Total | - | - | - | - | 0.0% |
| Total All Funds | <u>\$58,298,724</u> | <u>\$112,303,720</u> | <u>\$79,691,733</u> | <u>\$250,294,177</u> | |
| Percent - Total All Sources | 23.3% | 44.9% | 31.8% | | |