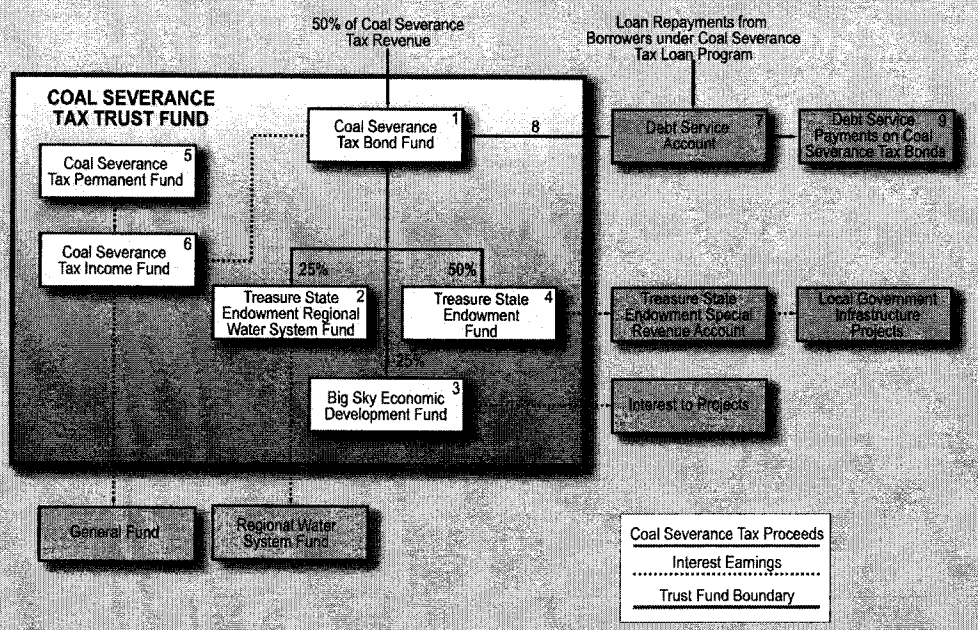
EXHIBIT 7
DATE 2/4/13
HB

Coal Severance Tax Collections

50% | 50%

Account	Allocation	2011	2012
Trust Fund	50%	$27,254	$26,594

Coal Severance Tax Trust Fund Flow of Funds Summary



Coal Severance Tax Spendable Allocation

Tax	Allocation	FY 2011 ($1,000)	FY 2012 ($1,000)
Coal Severance Tax Collections	100%	$ 54,508	$ 53,188
Coal Severance Tax Trust Fund	50.00%	27,254	26,594
General Fund	26.79%	14,602	14,249
Long-Range Building Program	12.00%	6,540	6,382
Program Funding	5.46%	2,976	2,904
Other			
Oil, Gas, and Coal Natural Resources	2.90%	1,580	1,542
Parks Acquisition and Management Trust	1.27%	692	675
Renewable Resource Loan Debt Service	0.95%	517	505
Cultural and Aesthetic Trust and Capitol Art	0.63%	347	339

Montana DNRC Conservation & Resource Development Division

MONTANA DNRC

updated 1/3/2013