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Common School Revenues Available for Base Aid - FY 2013

<u>Fiscal Year</u>	<u>OBPP FY 2013</u>	<u>LFD FY 2013</u>	<u>Difference</u>
Investment Income	\$21.37	\$22.01	\$0.64
Agriculture and Grazing Rents	\$20.62	\$22.48	\$1.86
Mineral Management	\$16.79	\$16.79	\$0.00
Forest Management	\$2.44	\$2.44	\$0.00
River Lease Revenue	\$4.48	\$4.32	(\$0.16)
Licenses and Other Income	\$2.95	\$3.16	\$0.21
Subtotal	\$68.65	\$71.20	\$2.55
Expenses			
Trust Land Administration Account	\$9.20	\$9.11	(\$0.10)
Subtotal	\$59.45	\$62.10	\$2.64
Permanent Fund			
5% to permanent fund	\$2.96	\$3.34	\$0.39
Total Common Schools Distribution	\$56.50	\$58.75	\$2.26
Other Revenue to Guarantee Account			
Excess Oil and Gas (SB 329)	\$9.34	\$8.92	\$18.25
Total Other Revenue Sources	\$9.34	\$8.92	\$18.25
Total Revenue to Guarantee Account	\$65.84	\$67.67	\$1.83

	<u>OBPP</u>	<u>LFD</u>
FY 2013 Appropriation Authority for Base Aid in General Fund	513,193,663	513,193,663
FY 2013 Total Appropriation Authority Needed to Pay Base Aid	617,730,528	617,730,528
Shortfall in Appropriation Authority	(104,536,865)	(104,536,865)
Amount Available from Guarantee Account - FY 2013 - OBPP	<u>65,836,938</u>	<u>67,668,000</u>
OBPP General Fund Base Aid Supplemental Request	<u>38,699,927</u>	<u>36,868,865</u>
Difference		<u>(1,831,062)</u>