

Amendments to House Bill No. 5  
1st Reading Copy

For the House Appropriations Committee

Prepared by Julie Johnson  
February 19, 2013 (11:09am)

1. Page 1, line 19.  
**Strike:** "\$34,677,678" - increase to BASE Aid (GF)  
**Insert:** "\$38,699,927"
2. Page 1, line 23.  
**Strike:** "\$219,437" - reduce amount for DOJ exempt staff  
**Insert:** "\$43,037" payouts (GF)
3. Page 1, line 24.  
**Strike:** "\$106,873" - reduce amount for DOJ exempt staff  
**Insert:** "\$60,611" payouts (SSR)
4. Page 1, following line 24.  
**Insert:** "POST Council \$140,000 General Fund" - includes funds for Post Council (GF)
5. Page 1, line 26.  
**Strike:** "\$384,639" - reduce Gov's off. payouts (GF)  
**Insert:** "\$276,061"
6. Page 1, line 30.  
**Strike:** "\$1,000,000" - increase funds to lottery (PF)  
**Insert:** "\$2,000,000"
7. Page 2, line 3.  
**Strike:** "\$2,300,000" - increase Public Defender supplemental (GF)-  
**Insert:** "\$3,000,000"
8. Page 2, line 6.  
**Strike:** "\$4,500,000" - increase DOC Secure facilities supplemental (GF)  
**Insert:** "\$6,597,000"
9. Page 2, line 7.  
**Strike:** "\$500,000" - increase DOC Secure facilities supp. (SSR)  
**Insert:** "\$750,000"
10. Page 2, lines 10 and 11.  
**Strike:** subsection (2) in its entirety - revise language in Sec. 2(2), no  
**Insert:** "(2) By August 1, 2013, any supplemental funds substantive  
change

appropriated to the department of natural resources and conservation for the purpose of fire suppression that remain unencumbered after July 1, 2013, must be transferred by the state treasurer to the fire suppression account provided for in 76-13-150."

- END -