EXHIBIT 11
DATE 2/20/13
HB 3

Amendments to House Bill No. 3
1st Reading Copy

For the House Appropriations Committee

Prepared by Julie Johnson
February 19, 2013 (11:09am)

1. Page 1, line 19.
Strike: "$34,677,678" - increase to BASE Aid (GF)
Insert: "$38,699,927"

2. Page 1, line 23.
Strike: "$219,437" - reduce amount for DOJ exempt staff payouts (GF)
Insert: "$43,037"

3. Page 1, line 24.
Strike: "$106,873" - reduce amount for DOJ exempt staff payouts (SSR)
Insert: "$60,611"

4. Page 1, following line 24.
Insert: "POST Council $140,000 General Fund" - includes funds for POST council (GF)

5. Page 1, line 26.
Strike: "$384,639" - reduce Gov's off. payouts (GF)
Insert: "$276,061"

6. Page 1, line 30.
Strike: "$1,000,000" - increase funds to lottery (PF)
Insert: "$2,000,000"

7. Page 2, line 3.
Strike: "$2,300,000" - increase Public Defender supplemental (GF)
Insert: "$3,000,000"

8. Page 2, line 6.
Strike: "$4,500,000" - increase DOC Secure facilities supplemental (GF
Insert: "$6,597,000"

9. Page 2, line 7.
Strike: "$500,000" - increase DOC Secure facilities supp. (SSR)
Insert: "$750,000"

10. Page 2, lines 10 and 11. - revise language in Sec. 2(2), no substantive change
Strike: subsection (2) in its entirety
Insert: "(2) By August 1, 2013, any supplemental funds

appropriated to the department of natural resources and conservation for the purpose of fire suppression that remain unencumbered after July 1, 2013, must be transferred by the state treasurer to the fire suppression account provided for in 76-13-150."

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