EXHIBIT 1
DATE 2/26/13
HB 484

FWP Law Enforcement

8 Year Summary of Bison Management Expenses

	Enforcement		Wildlife		R3 Admin	
	Federal	State	Federal/DOL	State	State	Total
FY12 - Pers. Svces.	-	21,162	77,344	25,781	30,913	155,200
FY12 - Ops	-	12,025	52,000	2,000		66,025
Total	-	33,187	129,344	27,781	30,913	221,225
FY11 - Pers. Svces.	-	133,305	11,071	3,690	24,646	172,712
FY11 - Ops	-	18,513	71,371	9,250		99,134
Total	-	151,818	82,442	12,940	24,646	271,846
FY10 - Pers. Svces.	11,234	-	8,483	2,828	24,679	47,224
FY10 - Ops	29,033	4,641	3,608	3,000		40,282
Total	40,267	4,641	12,091	5,828	24,679	87,506
FY09 - Pers. Svces.	9,075	-	9,242	3,081	27,061	48,459
FY09 - Ops	25,532	4,575	100,045	14,500		144,652
Total	34,607	4,575	109,287	17,581	27,061	193,111
FY08 - Pers. Svces.	34,043	-	9,055	3,018	25,960	72,076
FY08 - Ops	37,436	8,751	59,798	2,000		107,984
Total	71,478	8,751	68,853	5,018	25,960	180,060
FY07 - Pers. Svces.	46,396	-	8,921	2,974	25,574	83,865
FY07 - Ops	21,327	5,664	89,799	1,500		118,290
Total	67,723	5,664	98,720	4,474	25,574	202,155
FY06 - Pers. Svces.	42,903	-	8,787	2,929	25,187	79,806
FY06 - Ops	17,460	4,800	7,857	1,500		31,617
Total	60,363	4,800	16,644	4,429	25,187	111,423
FY05 - Pers. Svces.	42,903	-	8,652	2,884	24,800	79,239
FY05 - Ops	25,875	7,589	5,380	1,500		40,344
Total	68,778	7,589	14,032	4,384	24,800	119,583
	343,216	221,025	531,412	82,435	208,820	1,386,908

		8 yr average
Total Personal Svces	738,580	92,323
Total Ops	648,328	81,041
	1,386,908	173,364