

COAL BOARD IMPACT PROJECT

EXHIBIT 1

DATE 3/22/13

SB 236

2013 Priority Projects – Musselshell County

1. New K-6/8 School: \$9,000,000 - \$13,500,000
2. Planning Grant for Senior Center: \$25,000
3. Chip and seal on an extension of Fattig Creek Road: \$85,100
4. Majerus Road improvements (10 miles): \$200,000 - \$300,000
5. Type III Engine (structure fire truck): \$320,000

Other Projects – Musselshell County & City of Roundup

1. City of Roundup (in order of priority)
 - Water Meter Replacement & Remote Read Program (current meters obsolete): \$50,000
 - Water Line Replacement: \$500,000
 - Reconstruction of streets after water line replacement: \$45,000
 - Install west side storm drains to accommodate new housing in that area: \$400,000
 - Replace current metal dumpsters with new non-metal large garbage containers: \$45,000
2. New shop for the County Road Department (currently using a 1900's coal building): \$200,000
3. Musselshell County Law & Justice Center (Planning, Construction, & Equipment): \$5,000,000 - \$10,000,000
4. Equipment for County Road Department (in order of priority):
 - Motor grader: \$252,000 - \$265,000
 - Loader: \$200,000
 - Excavator: \$300,000
 - Pit crusher & screen: \$200,000
 - 2ND Motor grader: \$252,000 - \$265,000
 - PTH crusher & larger tractor: \$425,000
 - Compactor/roller/sheepsfoot: \$50,000
5. Extension of two-year funding for two County Road Department Employees: \$270,000
6. Emergency Services:
 - Water Tender: \$120,000
 - New Building: \$400,000
7. Additional Equipment for County Road Department (lower priority than above):
 - Side dump/new or used: \$37,000 - \$50,000
 - 1.5 ton pickup: \$20,000 - \$40,000
 - 5th wheel trailer (used): \$5,000
 - Small pull behind crusher: \$19,000
 - Rear mower for 125 Case: \$20,000
8. Reconstruction of intersection at Old Divide Road and State Highway
9. Construction of Senior Center: \$225,000

Regional Coal Board Needs – Other communities in Musselshell County

1. Lavina Water Distribution System
2. Carpenter Creek Mine Impacts in Musselshell and Melstone communities

EXHIBIT

DATE

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