EXHIBIT 8
DATE 3/22/13
HB 377

Estimated General Fund Fiscal Impact After Amendments

HB 377

	State General Fund			
	FY 2014	FY 2015	FY 2016	FY 2017
Additional 1% employer contribution	1.84	1.92	2.00	2.09
Remove 2.49% statutory appropriation	(17.60)	(18.40)	(19.23)	(20.09)
Add'l 2.89% ARC + replace 2.49% statutory total of 5.38%	35.21	35.21	32.68	30.14
Other state Agencies 3.89%	1.62	1.62	1.27	1.20
MUS ORP (no change from bill)	1.29	2.39	3.58	4.93
Totals	**22.36**	**22.74**	**20.31**	**18.27**
Ongoing	20.31	20.31		
OTO	2.05	2.44		

HB 454

	State General Fund			
	FY 2014	FY 2015	FY 2016	FY 2017
Additional employer contribution	2.80	2.80	4.75	6.85
Backfill for state agencies and local governments	42.41	42.41	38.25	33.69
Less reduction in statutory appropriation per	(3.00)	(3.00)	(3.00)	(3.00)
Totals	**42.21**	**42.21**	**40.00**	**37.54**
Ongoing	40.00	40.00		
OTO	2.21	2.21		

Combined Estimated Total Pension costs with amendments

	FY 2014	FY 2015
Ongoing	60.30	60.30
OTO	4.26	4.65
Totals	**64.57**	**64.95**