Calculation of Oil and Gas Revenue in Excess of 130% of School District Maximum Budgets Retained by State, Deposited in GA and Other SS Accts

				CY11 Price Oil	88.619242		CY12 Price Oil	87.543295
			Actual Data			Forecast Data		
			FY 2012			FY 2013		
				Guaranteee Acct	13,355,706		70%	8,916,996
				Other SS Accts	-		30%	3,821,570
				All Accts	13,355,706			12,738,566
Co	LE	LE Name	130% FY 2012 Max Bud	Actual Recipts CY 11, FY 12	Excess FY 2012	130% Max Bud FY 2013	Projected O&G Rev CY12, FY13	Excess FY 2013
Fallon	0244	Baker K-12 Schools	4,093,282	4,093,282	3,775,622	4,265,725	7,773,366	3,507,641
Richland	0768	Lambert Elem	616,743	616,743	3,129,678	662,467	3,700,935	3,038,468
Richland	0769	Lambert H S	656,657	656,657	3,089,764	701,790	3,700,935	2,999,145
Richland	0746	Sidney H S	3,974,481	3,974,481	1,227,612	3,900,081	5,138,933	1,238,852
Richland	0748	Savage H S	675,585	675,585	748,591	660,432	1,406,885	746,452
Richland	0749	Brorson Elem	102,658	102,658	538,800	101,488	633,670	532,183
Fallon	0256	Plevna K-12 Schools	1,165,097	1,165,097	470,898	1,187,057	1,616,133	429,076
Sheridan	0819	Westby K-12 Schools	1,054,012	1,054,012	218,913	1,096,648	1,257,470	160,822
Richland	0754	Rau Elem	529,569	529,569	134,924	570,497	656,425	85,928
Richland	0750	Fairview Elem	1,443,519	1,443,519	20,904	1,539,145	1,446,643	-

EXHIBIT 1
DATE 3/27/13
HB 176