EXHIBIT 1
DATE 1/21/2013
HB 176

CY11 Price Oil	88.619242

	FY 2012
Guaranteee Acct	13,355,706
Other SS Accts	-
All Accts	13,355,706

State Summary

		130% FY 2012 Max Bud	Actual Recipts CY 11, FY 12	Excess FY 2012
0244	Baker K-12 Schools	4,093,282	4,093,282	3,775,622
0768	Lambert Elem	616,743	616,743	3,129,678
0769	Lambert H S	656,657	656,657	3,089,764
0746	Sidney H S	3,974,481	3,974,481	1,227,612
0748	Savage H S	675,585	675,585	748,591
0749	Brorson Elem	102,658	102,658	538,800
0256	Plevna K-12 Schools	1,165,097	1,165,097	470,898
0819	Westby K-12 Schools	1,054,012	1,054,012	218,913
0754	Rau Elem	529,569	529,569	134,924
0750	Fairview Elem	1,443,519	1,443,519	20,904
0020	Spring Creek Elem	110,637	4,188	-
0023	Hardin Elem	10,635,229	35,050	-