EXHIBIT 2
DATE 1/25/2013
HB 178

Montana
Office of Public Instruction
Denise Juneau, State Superintendent
opi.mt.gov

STATEWIDE SUMMARY OF TRAFFIC EDUCATION FUNDS REIMBURSED TO MONTANA SCHOOLS FOR HIGH SCHOOL TRAFFIC EDUCATION PROGRAMS

Fiscal Year	Dollar Amount of Reimbursement Paid	No. of Students Paid by Reimbursement	% of Eligible Students Participating	Average School Cost Per Pupil	Per Pupil Rate Paid by Reimbursement	$ of Average Per Pupil Cost Reimbursed
2011 - 12	$875,000.00	12,439 8,330	67%	$443.53	$105.04	24%
2010 - 11	$750,000.00	12,740 8,467	67%	$456.64	$88.49	19%
2009 - 10	$840,000.00	12,358 8,449	69%	$455.47	$99.42	22%
2008 - 09	$700,000.00	12,621 9,055	72%	$418.98	$77.31	19%
2007 - 08	$800,000.00	12,901 8,293	64%	$419.09	$96.47	23%
2006 - 07	$975,000.00	13,713 9,437	69%	$377.62	$103.32	27%
2005 - 06	$800,000.00	13,585 10,310	76%	$331.38	$77.59	23%
2004 - 05	$900,000.00	10,421	76%	$302.86	$86.36	29%
2003 - 04	$800,000.00	9,554	69%	$331.98	$83.73	25%
2002 - 03	$723,000.00	9,816	74%	$355.60	$73.66	21%
2001 - 02	$750,000.00	9,999	77%	$290.29	$75.00	26%
2000 - 01	$725,855.00	10,471	79%	$251.25	$69.32	28%
1999 - 00	$1,000,000.00	10,497	78%	$248.29	$95.26	38%
1998 - 99	$999,942.80	10,729	78%	$249.35	$93.20	37%
1997 - 98	$999,914.16	10,676	78%	$246.64	$93.66	38%
1996 - 97	$999,964.14	10,234	73%	$251.78	$97.71	39%
1995 - 96	$961,784.95	10,745	77%	$240.02	$89.51	37%
1994 - 95	$790,708.26	10,293	77%	$190.24	$76.82	40%
1993 - 94	$1,238,580.12	12,246	96%	$202.85	$101.14	50%
1992 - 93	$1,240,195.00	10,567	87%	$189.67*	$117.36	62%
1991 - 92	$1,408,540.00	10,061	86%	$272.34	$140.00	51%
1990 - 91	$1,386,280.00	9,902	87%	$256.98	$140.00	54%
1989 - 90	$1,100,000.03	10,084	93%	$237.22	$109.08	46%
1988 - 89	$1,199,999.69	9,909	94%	$245.25	$121.10	49%
1987 - 88	$1,224,180.49	9,600	90%	$235.43	$127.52	54%
1986 - 87	$1,146,730.97	10,808	96%	$242.52	$106.10	44%
1985 - 86	$1,134,231.93	11,040	89%	$213.25	$102.73	48%
1984 - 85	$1,092,754.03	10,774	89%	$226.78	$101.43	45%
1983 - 84	$1,041,387.98	10,459	88%	$203.69	$99.57	49%
1982 - 83	$1,169,235.84	10,108	89%	$203.57	$115.67	57%
1981 - 82	$1,047,981.57	10,320	89%	$184.55	$101.55	55%
1980 - 81	$906,044.73	10,655	88%	$169.59	$85.03	50%
1979 - 80	$905,380.07	11,784	92%	$153.26	$76.82	50%
1978 - 79	$864,987.00	12,130	89%	$143.13	$71.31	50%
1977 - 78	$808,759.00	13,551	94%	$127.45	$59.68	47%
1976 - 77	$723,541.58	13,405	89%	$117.86	$53.97	46%
1975 - 76	$630,762.55	13,414	90%	$104.62	$47.02	45%
1974 - 75	$564,193.78	13,083	84%	$90.77	$43.12	47%
1973 - 74	$521,292.42	13,468	85%	$84.50	$38.70	46%
1972 - 73	$486,978.40	12,847	87%	$89.17	$37.90	43%
1971 - 72	$396,854.47	11,403	79%	$76.17	$34.80	46%
1970 - 71	$344,862.92	10,632	NA	$73.12	$32.44	44%
1969 - 70	$316,125.68	9,560	NA	$73.00	$33.06	45%

**Beginning with the 1992-93 school year the formula used to calculate the Average School Cost Per Pupil was modified to provide a more accurate per pupil cost average.*