EXHIBIT 3
DATE 2/11/2013
HB 357

Montana
Office of Public Instruction
Denise Juneau, State Superintendent
opi.mt.gov

County	District Name	District General Fund	District Expenditure	Fall Enrollment	Per-Pupil Ave 100%	Per-Pupil Ave 65%
Blaine	Harlem Elem	2,216,655	5,163,405	390	13,240	8,606
Blaine	Harlem HS	1,155,985	2,266,506	150	15,110	9,822
Carbon	Joliet Elem	1,555,121	2,244,410	239	9,391	6,104
Carbon	Joliet HS	1,147,313	1,526,979	136	11,228	7,298
Carbon	Red Lodge Elem	2,136,836	3,421,550	317	10,794	7,016
Carbon	Red Lodge HS	1,593,500	2,641,150	173	15,267	9,923
Cascade	Great Falls Elem	41,768,779	60,471,811	7,026	8,607	5,594
Cascade	Great Falls H S	21,918,252	30,922,540	3,073	10,063	6,541
Flathead	Somers Elem	3,281,424	4,779,860	583	8,199	5,329
Gallatin	Bozeman Elem	24,767,184	39,426,839	3,922	10,053	6,534
Gallatin	Bozeman HS	13,375,794	21,398,651	1,826	11,719	7,617
Gallatin	Willow Creek Elem	414,260	567,005	54	10,500	6,825
Gallatin	Willow Creek HS	413,101	499,067	14	35,648	23,171
Hill	Havre Elem	8,446,970	13,722,921	1,372	10,002	6,501
Hill	Havre HS	4,604,658	6,994,997	569	12,293	7,991
Lake	Polson Elem	7,477,525	11,303,977	1,156	9,779	6,356
Lake	Polson HS	3,839,321	5,434,135	521	10,430	6,780
Lake	Ronan Elem	5,399,649	11,087,210	1,036	10,702	6,956
Lake	Ronan HS	2,150,623	4,693,440	324	14,486	9,416
Mineral	Superior K-12 Schools	2,479,865	4,533,756	290	15,634	10,162
Missoula	Missoula Elem	32,048,952	48,276,425	4,899	9,854	6,405
Missoula	Missoula HS	26,920,594	41,847,021	3,637	11,506	7,479
Ravalli	Florence-Carlton K-12	5,243,594	6,761,823	815	8,297	5,393
Richland	Fairview Elem	1,183,957	2,133,454	171	12,476	8,110
Richland	Fairview H S	1,091,213	2,032,361	103	19,732	12,826
Richland	Lambert Elem	509,590	2,593,197	63	41,162	26,755
Richland	Lambert HS	539,838	2,482,668	33	75,232	48,901
Richland	Sidney Elem	5,157,536	7,682,947	826	9,301	6,046
Richland	Sidney HS	3,249,482	6,625,623	370	17,907	11,640
Silver Bow	Butte Elem	18,238,272	26,960,568	2,947	9,148	5,947
Silver Bow	Butte H S	10,543,873	14,207,979	1,300	10,929	7,104
Yellowstone	Huntley Project K-12	4,996,140	8,191,325	750	10,922	7,099
Yellowstone	Laurel Elem	7,961,151	11,448,644	1,263	9,065	5,892
Yellowstone	Laurel HS	4,706,668	5,968,068	631	9,458	6,148