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**SB175 - Fiscal Note for House Education Committee**

02/22/13

Provision	FY 2014 Cost	FY 2015 Cost	Biennial Cost
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Provision	FY 2014 Cost	FY 2015 Cost	Biennial Cost	Notes
Inflation (0.89% in FY 2014; 2.08% in FY 2015)				Requires A Bill
Inflation on 5 Components (Starts in FY 2016)				
Data for Achievement Payment (\$20 per ANB)				
Basic Entitlement (Elem. \$40k, MS. \$80k, HS. \$290k) - No Multiple BE	2,947	2,948	5,895	BASE Aid
Natural Resource Development K-12 Funding Payment	7,218	6,133	13,351	BASE Aid
NRD Payment - State Cost				
NRD Payment - GTB Savings				
Excess Interest and Income				
Require districts to budget only 25% of oil and gas revenue	0.807	0.825	1.632	BASE Aid
Count Students 4 times a year		0.449	0.449	BASE Aid
Unusual Enrollment Increase of the lower of 4% or 40 ANB	2,249	2,328	4,577	BASE Aid
Share Excess Oil and Gas with Neighboring Districts	8,194	7,402	15,596	BASE Aid
Implementation Costs	0.504	0.482	0.986	Agency Cost
Computer System - OPI				
<b>Total Cost</b>	<b>21,919</b>	<b>20,567</b>	<b>42,486</b>	
<b>OBPP Amended Fiscal Note</b>	<b>57,354</b>	<b>63,256</b>	<b>120,610</b>	

In HB2 - As before the Senate Finance and Claims - Apr 8, 2013			
	FY 2014 Cost	FY 2015 Cost	Biennial Cost
DP902 - Inflation (0.89% in FY 2014, 2.08% in FY 2015)	5,100	17,100	22,200
DP901 - Bring entitlements to 2013 levels, per court	16,034	16,666	32,700
DP950 - Replace Guarantee Account revenues that were OTO in Base Year	45,857	48,659	94,516
Rest of Present Law Adjustments	6,635	14,572	21,207
<b>Total Present Law Adjustments</b>	<b>73,626</b>	<b>96,997</b>	<b>170,623</b>
<b>New Proposals</b>			
NP 2 - Special Education Inflation	0.371	1.245	1.615
NP 2 - GTB Associated w/ Special Ed	0.070	0.255	0.325
NP 2 - At Risk Inflation	0.045	0.149	0.194
NP 904 - Implementing Common Core Standards Technology (OTO/RST)	-	-	-
NP 905 - Chapter 55 Professional Development & Stipends (OTO/RST)	0.250	0.250	0.500
NP 914 - Secondary Vocational Education CTSSO	0.500	0.500	1,000
NP 976 - School Technology (OTO)	1,000	-	1,000
NP 924 - Novice Traffic Education School Reimbursement (Cont on HB 178)	1,017	0,831	1,848
<b>Total New Proposals</b>	<b>3,253</b>	<b>3,230</b>	<b>6,483</b>
<b>Total HB2 Distribution to Schools</b>	<b>76,879</b>	<b>100,227</b>	<b>177,106</b>