

# Sponsor's Fiscal Note Rebuttal 2015 Biennium

To open, right click on "Select a bill", select Worksheet Object/Edit. To exit, click outside the spreadsheet.

<b>Bill #</b>	HB 150	<b>Title:</b>	Provide one free wolf license with game animal license
<b>Primary Sponsor:</b>	Champ Edmunds	<b>Status:</b>	

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

## FISCAL SUMMARY

To open the fiscal Summary spreadsheet, right click on the spreadsheet, select Worksheet Object/Edit. To exit the spreadsheet, click outside of the spreadsheet.

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$52,976	\$52,976	\$52,976	\$52,976
Federal Special Revenue	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	(\$159,162)	(\$159,162)	(\$159,162)	(\$159,162)
Federal Special Revenue	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Description of fiscal impact:** The executive fiscal report provides a decrease in revenues of approximately \$433,045 each year compared to the sponsor's estimate of \$161,659 with the below assumptions.

## FISCAL ANALYSIS

**Assumptions:**

1. HB 73 Passes
2. Half of resident and non-resident purchasers of wolf licenses would buy a second wolf license
3. One quarter of the resident and non-resident purchasers of wolf licenses would buy a third wolf license

**Sponsor's Fiscal Note**

(continued)

To open the spreadsheet below, right click on the spreadsheet, select Worksheet Object/Edit. To exit the spreadsheet, click outside of the spreadsheet.

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
FTE	0.00	0.00	0.00	0.00
<b><u>Expenditures:</u></b>				
Operating Expenses	\$52,976	\$52,976	\$52,976	\$52,976
<b>TOTAL Expenditures</b>	<u>\$52,976</u>	<u>\$52,976</u>	<u>\$52,976</u>	<u>\$52,976</u>
<b><u>Funding of Expenditures:</u></b>				
General License Account	\$52,976	\$52,976	\$52,976	\$52,976
Wolf Management Acct	(\$159,162)	(\$159,162)	(\$159,162)	(\$159,162)
General License Account	\$159,162	\$159,162	\$159,162	\$159,162
<b>TOTAL Funding of Exp.</b>	<u>\$52,976</u>	<u>\$52,976</u>	<u>\$52,976</u>	<u>\$52,976</u>
<b><u>Revenues:</u></b>				
State Special Revenue	(\$159,162)	(\$159,162)	(\$159,162)	(\$159,162)
<b>TOTAL Revenues</b>	<u>(\$159,162)</u>	<u>(\$159,162)</u>	<u>(\$159,162)</u>	<u>(\$159,162)</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$214,635)	(\$214,635)	(\$214,635)	(\$214,635)

*Clay Edwards*

1-22-13

Sponsor's Signature

Date