Montana District Courts Judicial Need Model: 2012 Cases

Line #	Case Type Category	Case Wgt (Minutes)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	STATE
			Judicial District																						
	Cases filed (Opened and Reopened): 2012		cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed	cases filed
1	Child Abuse and Neglect DN	148.00	87	52	35	133	19	30	29	217	48	27	117	71	303	24	14	79	54	52	40	15	20	28	1,494
2	Criminal DC	141.00	752	236	141	1,056	168	165	239	906	177	112	897	240	1,346	76	65	236	88	485	148	340	235	204	8,312
3	Civil DV	109.00	1,984	613	319	2,132	361	344	419	1,541	420	201	2,041	372	2,522	176	182	369	228	1,518	429	682	786	412	18,051
4	Juvenile DJ	108.00	279	70	14	202	20	23	19	140	28	5	211	47	328	4	3	33	30	82	20	29	49	31	1,667
5	Domestic Relations DR	85.00	1,217	411	134	1,364	149	175	213	1,246	190	129	1,261	157	2,012	67	61	228	124	784	247	238	292	114	10,813
6	Commitment of a Person with Dev. Disability DD	74.00	6	3	1	5	5	0	0	8	0	2	4	0	5	0	0	0	0	1	1	0	1	0	42
7	Paternity DF	61.00	1	2	0	8	1	2	8	11	1	0	4	0	27	0	0	5	3	2	0	0	0	1	76
8	Commitment of a Person with a Mental Illness DI	53.00	79	72	169	229	8	12	7	32	7	91	166	27	116	3	5	15	14	62	12	21	37	4	1,188
9	Guardian/Conservator DG	40.00	81	48	29	143	17	16	16	102	24	22	83	16	177	11	11	21	45	50	22	42	43	15	1,034
10	Adoptions DA	26.00	60	30	9	54	22	24	21	104	16	5	62	8	143	1	7	20	12	68	13	37	31	19	766
12	Probate DP	19.00	202	121	91	251	84	61	223	279	125	92	253	110	355	57	316	151	289	187	86	108	99	76	3,616
11	Investigative Subpoena/Search Warrant IS SW	10.00	154	54	59	403	34	22	65	375	37	78	260	47	662	48	11	95	18	232	12	79	58	46	2,849
13	Drug & Other Treatment Courts	189.00	7	20	0	47	0	0	54	30	20	0	0	0	83	0	0	13	0	25	0	0	0	0	112
14	Total Annual Filings		4,909	1,732	1,001	6,027	888	874	1,313	4,991	1,093	764	5,359	1,095	8,079	467	675	1,265	905	3,548	1,030	1,591	1,651	950	50,020
15	Case-Specific Workload (minutes)– Sum (Weights x Filings)		490,336	169,240	98,140	895,151	88,702	90,400	128,291	477,593	109,682	67,661	525,289	112,910	770,240	46,017	47,877	121,371	72,221	340,307	104,751	169,085	163,73	98,396	4,859,447
16	Annual Per Judge Availability (365 days * 480 minutes)		175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	125,280
17	Weekend days (-104 days)		49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	
18	State holidays (- 11 days)		5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280
19	Vacation (-18 days)		8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640
20	Sick leave (-12 days)		5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760
21	Education/training (-8 days)		3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840
22	Annual Per Judge Availability for Judicial Workload		101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	101,760	[illegible]
23	**Judicial Resource FTE Calculations**																								
24	Travel FTE per district		0.25	0.11	0.09	0.14	0.28	0.19	0.49	0.33	0.22	0.09	0.25	0.10	0.09	0.09	0.17	0.41	0.23	0.09	0.07	0.21	0.13	0.20	4.23
25	Non-Case-Related Activity FTE per district		0.75	0.50	0.25	1.50	0.25	0.25	0.50	1.00	0.25	0.25	0.75	0.25	1.25	0.25	0.25	0.50	0.25	0.75	0.25	0.50	0.50	0.25	1[illegible].25
26	Judicial Case-Related FTE per district (line 15 / line 22)		4.82	1.66	0.92	5.75	0.87	0.89	1.23	4.69	1.08	0.66	5.16	1.11	7.57	0.45	0.47	1.19	0.71	3.34	1.03	1.56	1.61	0.97	36.72
27	**Total Judicial Resource Needs (line 24 + line 25+ line 26)**		5.82	2.27	1.26	7.39	1.40	1.33	2.22	6.02	1.55	1.00	6.16	1.46	8.91	0.79	0.89	2.10	1.19	4.18	1.35	2.27	2.24	1.42	6[illegible].22
28	**Current FTE Judge Positions (includes special masters)**		4.00	2.00	1.00	5.50	1.00	1.00	2.00	4.75	1.00	1.00	4.00	1.00	6.00	1.00	1.00	2.00	1.00	3.75	1.00	2.00	2.00	1.00	4[illegible].00
29	Resources (Surplus)/Overall Need Difference (line 27 - line 28)		1.82	0.27	0.26	1.89	0.40	0.33	0.22	1.27	0.55	0.00	2.16	0.46	2.91	0.21	0.11	0.10	0.19	0.43	0.35	0.27	0.24	0.42	[illegible]

Legend/Comments: * New judge added on 1/3/2011 in the 1st, 11th and 13th Judicial Districts

1 1 day = 480 minutes (8 hours)

2 Judge FTE figures (on line 27) includes 2 Standing Masters in the 4th judicial district and one Standing Master each in the 8th and 18th judicial district counted as .75 each.

3 FTE refers to Full Time Equivalent positions.

4 The District Court Council has determined that an appropriate minimum level of staff support for each judge is one court reporter, one law clerk and one judicial assistant. These minimum staffing levels are not in place in the 1st, 6th, 7th, 11th, 13th, 14th, 15th, 16th, 19th and 20th Districts

EXHIBIT # 8
DATE 2/5/2013