EXHIBIT #8
DATE 2/6/2013
HB

Page References		Public Service Regulation					
Amounts	Description	Decision Package/Funding	Executive	Elected Official	Legislative	Difference from Executive	General Fund Change
		Actions to Remove and Restore Statewide Present Law Adjustment					
		State Special	$499,372		$599,210	$99,838	
D-74	D-74	PL1 - Retirement Payouts (Restricted/Biennial)					
		State Special	92,800		92,800	0	
D-74	D-74	PL2 - Computer Replacement					
		State Special	50,900		50,900	0	
D-74	D-75	PL3 - Building Rent					
		State Special	5,430		5,430	0	
D-75	D-75	NP6101 - Professional Development Center Fee Allocation					
		State Special	(386)		0	386	
Elected Official		Exempt Agency from vacancy savings					
		State Special		99,838	Note 1		
Elected Official		Career Ladder Increases					
		State Special	0	60,000	0	0	
		Public Service Regulation Totals for Decision Packages					
		State Special	$648,116	$159,838	$748,340	$100,224	
		Base Times Two					
		State Special	6,616,708		6,616,708	0	
		Federal Special	131,214		131,214	0	
		Total Funds	$6,747,922		$6,747,922	$0	
		Total Biennium Budget					
		State Special	7,264,824		7,365,048	100,224	
		Federal Special	131,214		131,214	0	
		Total Funds	$7,396,038		$7,496,262	$100,224	
		Total Biennium General Fund Change (amount in parenthasis is a reduction)					**$0**

Note 1: The legislature approved this request in its actions to restore the statewide personal services present law adjustment

Page References		Crime Control Division				
Amounts	Description	Decision Package/Funding	Executive	Legislative	Difference from Executive	General Fund Change
		Actions to Remove and Restore Statewide Present Law Adjustment				
		Statewide Present Law Adjustments				
		General Fund	$163,746	$163,746	$0	$0
		State Special	1,606	1,606	0	
		Federal Special	65,388	65,388	0	
		Total Funds	230,740	230,740	0	
D-31	D-31	PL1 - Financial Monitoring of Projects				
		General Fund	91,097	0	(91,097)	(91,097)
		State Special	892	0	(892)	
		Federal Special	35,150	0	(35,150)	
		Total Funds	127,139	0	(127,139)	
D-32	D-32	NP6101 - Professional Development Center Fee Allocation				
		General Fund	(528)	0	528	528
		Crime Control Division Totals for Decision Packages				
		General Fund	254,315	163,746	(90,569)	
		State Special	2,498	1,606	(892)	
		Federal Special	100,538	65,388	(35,150)	
		Total Funds	$357,351	$230,740	($126,611)	
		Base Times Two				
		General Fund	4,522,118	4,522,118	0	
		State Special	302,728	302,728	0	
		Federal Special	12,034,960	12,034,960	0	
		Total Funds	$16,859,806	$16,859,806	$0	
		Total Biennium Budget				
		General Fund	4,776,433	4,685,864	(90,569)	
		State Special	305,226	304,334	(892)	
		Federal Special	12,135,498	12,100,348	(35,150)	
		Total Funds	$17,217,157	$17,090,546	($126,611)	
		Total Biennium General Fund Change (amount in parenthasis is a reduction)				**($90,569)**

Page References		Department of Justice					
Amounts	Description	Decision Package/Funding	Executive	Elected Official	Legislative	Difference from Executive	General Fund Change
		Actions to Remove and Restore Statewide Present Law Adjustment					
		Statewide Present Law Adjustments					
		General Fund	$3,806,801		$3,806,801	$0	$0
		State Special	4,445,772		4,445,772	0	
		Federal Special	(33,595)		(33,595)	0	
		Proprietary	24,505		24,505	0	
		Total Funds	8,243,483		8,243,483	0	
D-51	D-51	PL1202 - MVD Annualize MTIVS Contract					
		State Special	1,904,784		1,904,784	0	
D-51	D-51	PL1203 - MVD License Plate Rolling Reissue					
		State Special	2,604,000		2,604,000	0	
D-51	D-51	PL1204 - MVD Annualize Mail Renewal Contract & Office Lease					
		General Fund	176,920		176,920	0	0
		State Special	117,946		117,946	0	
		Total Funds	294,866		294,866	0	
D-51	D-51	PL1205 - MVD Base Adjustments					
		General Fund	296,960		200,000	(96,960)	(96,960)
		State Special	197,974		197,974	0	
		Total Funds	494,934		397,974	(96,960)	
D-51	D-52	PL1207 - MVD Debt Payments to BOI					
		State Special	700,000		700,000	0	
D-55	D-55	PL1301 - MHP Salary Increase per Survey					
		State Special	1,097,592		1,097,592	0	
D-55	D-55	PL1302 - MHP Base Adjustments					
		State Special	1,354,552		1,354,552	0	
D-58	D-59	PL1804 - DCI Child Sexual Predator and Drug Diversion					
		General Fund	382,996		166,256	(216,740)	(216,740)
		State Special	0		200,000	200,000	
		Total Funds	382,996		366,256	(16,740)	

Page References		Department of Justice					
Amounts	Description	Decision Package/Funding	Executive	Elected Official	Legislative	Difference from Executive	General Fund Change
D-58	D-59	PL1806 - DCI Base Adjustments					
		General Fund	90,096		90,096	0	0
D-58	D-59	PL1808 - MLEA Trainer					
		General Fund	122,607		122,607	0	0
D-67	D-67	PL2901 - JITSD Base Adjustment					
		General Fund	20,000		20,000	0	0
D-70	D-70	PL3201 - FSD Base Adjustments					
		General Fund	10,000		10,000	0	0
D-70	D-70	PL3202 - FSD Equipment - Bien					
		General Fund	210,000		100,000	(110,000)	(110,000)
D-47	D-47	PL701 - GCD Base Adjustments					
		State Special	35,348		35,348	0	
		Proprietary	14,438		14,438	0	
		Total Funds	49,786		49,786	0	
D-39	D-39	NP101 - LSD Child Sexual Predator and Drug Diversion					
		General Fund	398,067		0	(398,067)	(398,067)
		State Special	0		398,067	398,067	
		Total Funds	398,067		398,067	0	
Elected Official		NP103 - Stand Up for Montana					
		General Fund	0	500,000	339,657	339,657	339,657
Elected Official		NP104 - Technology Upgrades - Transparency					
		General Fund	0	300,000	142,088	142,088	142,088
D-52	D-52	NP1201 - MVD Commercial Driver License Program					
		General Fund	291,891		0	(291,891)	(291,891)
		State Special	194,594		486,485	291,891	
		Total Funds	486,485		486,485	0	

Page References		Department of Justice					
Amounts	Description	Decision Package/Funding	Executive	Elected Official	Legislative	Difference from Executive	General Fund Change
D-52	D-52	NP1208 - MVD CDL Medical Certification Program					
		General Fund	107,200		0	(107,200)	(107,200)
		State Special	71,466		178,666	107,200	
		Total Funds	178,666		178,666	0	
D-52	D-52	NP1209 - MVD National Motor Vehicle Title Info System					
		General Fund	39,954		0	(39,954)	(39,954)
		State Special	26,636		66,590	39,954	
		Total Funds	66,590		66,590	0	
Elected Official		NP1210 - MVD Customer Service					
		General Fund	0	504,000	340,928	340,928	340,928
		State Special	0	336,000	227,285	227,285	
		Total Funds	0	840,000	568,213	568,213	
Issue D-54		NP1305 - Reduce Base Funding for Supplies					
		State Special	0		(1,376,000)	(1,376,000)	
D-59	D-59	NP1801 - DCI SVOR Compliance Investigators					
		General Fund	461,569		241,656	(219,913)	(219,913)
D-59	D-60	NP1807 - DCI MLEA Maintenance					
		General Fund	350,000		0	(350,000)	(350,000)
		State Special	(350,000)		0	350,000	
		Total Funds	0		0	0	
Elected Official		NP3203 - Forensic Testing					
		General Fund	0	333,349	166,607	166,607	166,607
Not in Books		NP53 - Correct Funding - Statewide Present Law Adjustment					
		State Special	0		0	0	
D-64	D-64	NP6101 - Professional Development Center Fee Allocation					
		General Fund	35,072		0	(35,072)	(35,072)
Elected Official		MVD Pay Issues					
		General Fund	0	180,000	0	0	0
		State Special	0	120,000	0	0	
		Total Funds	0	300,000	0	0	
Elected Official		Records Management					
		General Fund	0	512,794	0	0	0

Page References	Department of Justice					
Amounts Description	Decision Package/Funding	Executive	Elected Official	Legislative	Difference from Executive	General Fund Change
Elected Official	Security					
	General Fund	0	501,106	0	0	0
Elected Official	Bakken - Montana Highway Patrol					
	State Special	0	2,163,092	0	0	0
Elected Official	Bakken - Division of Criminal Investigation					
	General Fund	0	764,973	0	0	0
	Department of Justice Totals for Decision Packages					
	General Fund	6,800,133	3,596,222	5,923,616	(876,517)	
	State Special	12,400,664	2,619,092	12,639,061	238,397	
	Federal Special	(33,595)	0	(33,595)	454,513	
	Proprietary	38,943	0	38,943	0	
	Total Funds	$19,206,145	$6,215,314	$18,568,025	($183,607)	
	Base Times Two					
	General Fund	52,832,466		52,832,466	0	
	State Special	93,957,678		93,957,678	0	
	Federal Special	2,238,418		2,238,418	0	
	Proprietary	3,513,506		3,513,506	0	
	Total Funds	$152,542,068		$152,542,068	$0	
	Total Biennium Budget					
	General Fund	59,632,599		58,756,082	(876,517)	
	State Special	106,358,342		106,596,739	238,397	
	Federal Special	2,204,823		2,204,823	0	
	Proprietary	3,552,449		3,552,449	0	
	Total Funds	$171,748,213		$171,110,093	($638,120)	
	Total Biennium General Fund Change (amount in parenthasis is a reduction)					**($876,517)**

Page References		Office of Public Defender				
Amounts	Description	Decision Package/Funding	Executive	Legislative	Difference from Executive	General Fund Change
		Actions to Remove and Restore Statewide Present Law Adjustment				
		General Fund	($965,980)	$248,892	$1,214,872	$1,214,872
D-86	D-86	PL1 - Support Workload - FTE				
		General Fund	2,178,981	0	(2,178,981)	(2,178,981)
D-91	D-92	PL11 - Managers' Caseloads				
		General Fund	108,202	0	(108,202)	(108,202)
D-86	D-88	PL13 - Fund Career Ladder				
		General Fund	2,701,800	0	(2,701,800)	(2,701,800)
D-86	D-88	PL15 - Support Workload - Modified FTE				
		General Fund	1,292,583	878,613	(413,970)	(413,970)
		State Special	74,776	0	(74,776)	
		Total Funds	1,367,359	878,613	(488,746)	
D-91	D-93	PL17 - Fund Career Ladder				
		General Fund	179,466	0	(179,466)	(179,466)
D-91	D-93	PL18 - Support Workload - Modified FTE				
		General Fund	174,099	174,099	0	0
D-86	D-86	PL2 - Computers/Servers/Printers (OTO)				
		General Fund	173,402	0	(173,402)	(173,402)
D-91	D-92	PL3 - Support Workload				
		General Fund	258,024	0	(258,024)	(258,024)
D-86	D-87	PL4 - Conflict Coordinator				
		General Fund	399,053	0	(399,053)	(399,053)
D-86	D-87	PL5 - Managers' Caseloads				
		General Fund	533,320	0	(533,320)	(533,320)

Page References		Office of Public Defender				
Amounts	Description	Decision Package/Funding	Executive	Legislative	Difference from Executive	General Fund Change
D-86	D-87	PL6 - Investigative Staff to Support Workload				
		General Fund	76,347	0	(76,347)	(76,347)
		State Special	200,000	0	(200,000)	
		Total Funds	276,347	0	(276,347)	
D-86	D-88	PL7 - Accounts Receivable Support				
		State Special	80,501	0	(80,501)	
D-86	D-88	PL9 - Capital Case Defense - OTO/RST/BIEN				
		General Fund	1,000,000	500,000	(500,000)	(500,000)
D-93	D-93	NP10 - Increase Contract Attorney Rates				
		General Fund	6,969	0	(6,969)	(6,969)
D-89	D-89	NP12 - Increase Contract Attorney Rates				
		General Fund	333,339	0	(333,339)	(333,339)
D-89	D-89	NP6101 - Professional Development Center Fee Allocation				
		General Fund	13,534	0	(13,534)	(13,534)
		Office of Public Defender Totals for Decision Packages				
		General Fund	8,463,139	1,801,604	(6,661,535)	
		State Special	355,277	0	(355,277)	
		Total Funds	$8,818,416	$1,801,604	($7,016,812)	
		Base Times Two				
		General Fund	45,155,798	45,155,798	0	
		State Special	199,916	199,916	0	
		Total Funds	$45,355,714	$45,355,714	$0	
		Total Biennium Budget				
		General Fund	53,618,937	46,957,402	(6,661,535)	
		State Special	555,193	199,916	(355,277)	
		Total Funds	$54,174,130	$47,157,318	($7,016,812)	
		Total Biennium General Fund Change (amount in parenthasis is a reduction)				**($6,661,535)**

Page References		Department of Corrections				
Amounts	Description	Decision Package/Funding	Executive	Legislative	Difference from Executive	General Fund Change
		Actions to Remove and Restore Statewide Present Law Adjustment				
		General Fund	($1,760,469)	$2,061,268	$3,821,737	$3,821,737
		State Special	129,353	201,307	71,954	
		Proprietary	69,646	78,206	8,560	
		Total Funds	(1,561,470)	2,340,781	3,902,251	
D-110	D-110	PL101 - Outside Medical Inflationary Increase (BIEN/RESTR)				
		General Fund	3,960,203	3,055,244	(904,959)	(904,959)
D-129	D-129	PL201 - Annualize Treatment Beds				
		General Fund	597,720	597,720	0	0
D-125	D-125	PL202 - Annualize Prerelease Beds				
		General Fund	3,174,878	3,174,878	0	0
D-131	D-131	PL203 - Annualize MASC Beds				
		General Fund	358,382	282,788	(75,594)	(75,594)
D-123	D-124	PL204 - TSCTC Overtime/Holiday Worked				
		General Fund	66,284	66,284	0	0
D-127	D-127	PL205 - Probation and Parole Overtime/Holiday Worked				
		General Fund	100,000	67,270	(32,730)	(32,730)
D-125	D-125	PL206 - SCRAM GPS Units				
		General Fund	463,000	231,500	(231,500)	(231,500)
D-127	D-127	PL207 - Probation and Parole Mental Health Contract				
		General Fund	84,000	84,000	0	0
D-125	D-125	PL209 - Prerelease Transitional Living				
		General Fund	153,300	76,650	(76,650)	(76,650)
D-125	D-125	PL210 - Passages Mental Health Contract				
		General Fund	110,000	110,000	0	0
D-129	D-129	PL211 - WATCh West Equipment (OTO/BIEN)				
		General Fund	73,000	0	(73,000)	(73,000)
Added in Hearing		PL213 - MCE Rate Increase				
		General Fund	0	277,702	277,702	277,702

Page References		Department of Corrections				
Amounts	Description	Decision Package/Funding	Executive	Legislative	Difference from Executive	General Fund Change
D-141	D-141	PL301 - MWP Correctional Officer				
		General Fund	77,774	77,774	0	0
D-141	D-141	PL303 - Montana Womens Prison Contracts				
		General Fund	62,500	62,500	0	0
D-141	D-141	PL304 - MWP Supplies (OTO/BIEN)				
		General Fund	60,000	0	(60,000)	(60,000)
D-141	D-142	PL304 - MWP Supplies (OTO/BIEN/RESTR)				
		General Fund	0	60,000	60,000	60,000
D-138	D-138	PL305 - MSP Inmate programming				
		General Fund	120,000	60,000	(60,000)	(60,000)
D-141	D-142	PL307 - MWP Overtime/Holiday Worked				
		General Fund	443,188	443,188	0	0
D-141	D-142	PL308 - MWP Inmate Pay				
		General Fund	38,470	38,470	0	0
D-138	D-138	PL310 - MSP Correctional Officer	0	0	0	0
D-138	D-139	PL314 - MSP Supplies and Equipment (OTO/BIEN)				
		General Fund	140,000	0	(140,000)	(140,000)
D-138	D-139	PL314 - MSP Supplies and Equipment (OTO/BIEN/RESTR)				
		General Fund	0	140,000	140,000	140,000
D-138	D-139	PL316 - MSP Overtime/Holiday worked				
		General Fund	3,153,854	3,153,854	0	0
D-138	D-139	PL317 - MSP Inmate Pay				
		General Fund	300,810	300,810	0	0
		State Special	200,000	200,000	0	
		Total Funds	500,810	500,810	0	
D-143	D-144	PL319 - Secure Care Contract Bed Annualization				
		General Fund	2,424,566	2,424,566	0	0
D-138	D-139	PL321 - MCE Rate Increase				
		General Fund	0	3,093,058	3,093,058	3,093,058

Page References		Department of Corrections				
Amounts	Description	Decision Package/Funding	Executive	Legislative	Difference from Executive	General Fund Change
D-138	D-139	PL321 - MSP - Montana Correctional Enterprises Rate				
		General Fund	1,602,225	0	(1,602,225)	(1,602,225)
D-138	D-139	PL324 - MSP Van Replacement (OTO/BIEN)				
		General Fund	110,000	110,000	0	0
Subcommittee		PL330 - Reduce Funding for Contracts				
		General Fund	0	(499,702)	(499,702)	(499,702)
D-150	D-151	PL402 - MCE Overtime and Inmate Pay				
D-152	D-152	General Fund	105,000	105,000	0	0
		State Special	60,000	60,000	0	
		Proprietary	64,000	64,000	0	
		Total Funds	229,000	229,000	0	
D-152	D-152	PL403 - MCE Additional Spending Authority				
		State Special	1,000,000	1,000,000	0	
		Proprietary	200,000	200,000	0	
		Total Funds	1,200,000	1,200,000	0	
Subcommittee		PL405 - Reduce Funding for Contracts				
		General Fund	0	(97,930)	(97,930)	(97,930)
D-169	D-169	PL501 - PHYCF Overtime/Holiday Worked				
		General Fund	328,240	328,240	0	0
D-165	D-165	PL502 - RYCF Overtime/Holiday Worked				
		General Fund	75,134	75,134	0	0
D-167	D-167	PL503 - YTC Overtime/Holiday Worked				
		General Fund	45,854	45,854	0	0
D-169	D-169	PL504 - PHYCF Inmate Pay				
		General Fund	59,700	59,700	0	0
D-165	D-165	PL505 - RYCF Inmate Pay				
		General Fund	2,000	2,000	0	0
D-165	D-166	PL507 - RYCF Safety and Security OTO/BIEN				
		General Fund	100,000	100,000	0	0

Page References		Department of Corrections				
Amounts	Description	Decision Package/Funding	Executive	Legislative	Difference from Executive	General Fund Change
Subcommittee		PL511 - JDIP Reduction				
		General Fund	0	(500,000)	(500,000)	(500,000)
Subcommittee		PL512 - Reduce Funding for Contracts				
		General Fund	0	(13,882)	(13,882)	(13,882)
D-107	D-107	PL601 - Victim Services				
		General Fund	74,388	74,388	0	0
D-114	D-114	PL701 - MSP Door Control System (OTO/BIEN)				
		General Fund	48,632	48,632	0	0
D-114	D-114	PL702 - Agile Assets/RevQ Licenses				
		General Fund	20,000	20,000	0	0
		State Special	86,112	86,112	0	
		Total Funds	106,112	106,112	0	
D-114	D-114	PL703 - MSP Water Telemetry System (OTO/BIEN)				
		General Fund	50,000	50,000	0	0
D-114	D-114	PL704 - Vocational Training OTO/Bien				
		General Fund	159,618	159,618	0	0
D-112	D-112	PL801 - Attorney Services				
		General Fund	168,284	0	(168,284)	(168,284)
D-112	D-112	PL804 - Investigator Overtime				
		General Fund	14,020	14,020	0	0
D-106	D-106	PL901 - Parole Board Member Compensation				
		General Fund	14,200	14,200	0	0
D-106	D-106	PL902 - BOPP ACA Accreditation				
Withdrawn		General Fund	9,900	0	(9,900)	(9,900)
D-138	D-139	PL999 - Fund Career Ladder for Correctional Officers				
D-141	D-142	General Fund	2,384,940	0	(2,384,940)	(2,384,940)
D-165	D-166					
D-167	D-167					
D-169	D-169					

Page References		Department of Corrections				
Amounts	Description	Decision Package/Funding	Executive	Legislative	Difference from Executive	General Fund Change
D-122	D-122	NP201 - Reentry Case Manager				
		General Fund	112,880	0	(112,880)	(112,880)
D-125	D-126	NP203 - Per Diem Adult Community Corrections				
D-129	D-129	General Fund	2,221,556	2,050,605	(170,951)	(170,951)
D-125	D-126	NP212 - Additional community corrections beds for women				
		General Fund	950,378	0	(950,378)	(950,378)
					0	
D-142	D-142	NP301 - Montana Womens Prison Medical Services				
		General Fund	189,159	22,008	(167,151)	(167,151)
D-140	D-140	NP303 - Montana State Prison Reentry Team				
		General Fund	320,672	0	(320,672)	(320,672)
D-144	D-144	NP320 - Lewistown Infirmary Beds				
		General Fund	3,664,730	3,257,442	(407,288)	(407,288)
D-144	D-146	NP323 - Contract Beds Private Prison Per Diem				
		General Fund	1,120,112	1,120,112	0	0
Subcommittee		NP325 - Provider Rate Increase Private For-Profit Prison				
		General Fund	0	723,576	723,576	723,576
D-151	D-151	NP402 - MCE Vocational Training FTE at MWP/MSP				
		General Fund	274,740	0	(274,740)	(274,740)
Added in Hearing		NP509 - PHYCF Vocational Program				
		State Special	0	32,808	32,808	
Subcommittee		NP510 - Juvenile Re-entry Provider Rate Increase				
		General Fund	0	17,079	17,079	17,079
D-108	D-108	NP602 - Exonerated Person's Education Costs				
Withdrawn		General Fund	29,000	0	(29,000)	(29,000)
D-117	D-117	NP6101 - Professional Development Center Fee Allocation				
		General Fund	67,848	0	(67,848)	(67,848)
		State Special	762	0	(762)	
		Proprietary	4,858	0	(4,858)	
		Total Funds	73,468	0	(73,468)	

Page References		Department of Corrections				
Amounts	Description	Decision Package/Funding	Executive	Legislative	Difference from Executive	General Fund Change
D-115	D-115	NP701 - Re-Entry IT FTE				
		General Fund	272,008	0	(272,008)	(272,008)
D-115	D-115	NP702 - Inmate Adult Educational Assessment Software				
		General Fund	40,000	40,000	0	0
D-115	D-115	NP704 - MSP Employee Training Lab (OTO/BIEN)				
		General Fund	15,750	15,750	0	0
D-112	D-112	NP805 - Radio Systems				
		General Fund	50,000	50,000	0	0
		Department of Corrections Totals for Decision Packages				
		General Fund	28,902,428	27,331,368	(1,571,060)	
		State Special	1,476,227	1,580,227	104,000	
		Proprietary	338,504	342,206	3,702	
		Total Funds	$30,717,159	$29,253,801	($1,463,358)	
		Base Times Two				
		General Fund	340,155,178	340,155,178	0	
		State Special	9,428,014	9,428,014	0	
		Federal Special	32,010	32,010	0	
		Proprietary	1,265,628	1,265,628	0	
		Total Funds	$350,880,830	$350,880,830	$0	
		Total Biennium Budget				
		General Fund	369,057,606	367,486,546	(1,571,060)	
		State Special	10,904,241	11,008,241	104,000	
		Federal Special	32,010	32,010	0	
		Proprietary	1,604,132	1,607,834	3,702	
		Total Funds	$381,597,989	$380,134,631	($1,463,358)	
		Total Biennium General Fund Change (amount in parenthasis is a reduction)				**($1,571,060)**