EXHIBIT 4
DATE 1-11-13
HB

LFD
Montana Legislative Fiscal Division

www.leg.mt.gov/css/fiscal

Statewide Present Law Adjustments in Executive Budget -- 2015 Biennium -- Section E Education Agencies only

Agency	Fund Type	FY 2014 Total	FY 2014 PS	FY 2014 OP	FY 2015 Total	FY 2015 PS	FY 2015 OP
OPI							
	GF	179,648	177,419	2,229	195,139	191,402	3,737
	SSR	25,593	25,366	227	25,660	25,341	319
	FED	130,827	76,382	54,445	135,841	81,671	54,170
	TOTAL	**336,068**	**279,167**	**56,901**	**356,640**	**298,414**	**58,226**
Board of Public Ed							
	GF	(6,708)	(11,460)	4,752	(22,902)	(20,894)	(2,008)
	SSR	(12,044)	(20,575)	8,531	(11,857)	(10,818)	(1,039)
	TOTAL	**(18,752)**	**(32,035)**	**13,283**	**(34,759)**	**(31,712)**	**(3,047)**
Office of the Commissioner of Higher Education							
	GF	129,607	60,066	69,541	105,940	59,460	46,480
	SSR	(1,977)	(1,575)	(402)	(2,026)	(1,688)	(338)
	FED	728,185	711,239	16,946	709,935	710,951	(1,016)
	PRO	3,473	1,104	2,369	2,674	1,090	1,584
	TOTAL	**859,288**	**770,834**	**88,454**	**816,523**	**769,813**	**46,710**
Montana School for the Deaf & Blind							
	GF	194,086	193,687	399	167,292	183,327	(16,035)
	SSR	(21,231)	(20,037)	(1,194)	(21,091)	(19,323)	(1,768)
	FED	7,845	7,782	63	7,845	7,710	135
	TOTAL	**180,700**	**181,433**	**(733)**	**154,046**	**171,714**	**(17,668)**
Montana Arts Council							
	GF	36,158	31,283	4,875	29,376	31,662	(2,286)
	SSR	16,371	14,164	2,207	13,300	14,335	(1,035)
	FED	51,868	44,876	6,992	42,140	45,419	(3,279)
	TOTAL	**104,397**	**90,323**	**14,074**	**84,816**	**91,416**	**(6,600)**
Montana State Library							
	GF	297,408	96,687	200,721	270,857	93,065	177,792
	SSR	0	0	0	0	0	0
	FED	(376,833)	(394,463)	17,630	(376,809)	(392,672)	15,863
	PRO	0	0	0	0	0	0
	TOTAL	**(79,425)**	**(297,776)**	**218,351**	**(105,952)**	**(299,607)**	**193,655**
Montana Historical Society							
	GF	206,902	113,097	93,805	149,774	99,112	[illegible]
	SSR	10,653	5,290	5,363	10,550	5,384	[illegible]
	FED	(22,238)	(18,821)	(3,417)	(22,715)	(19,366)	[illegible]
	PRO	52,239	28,377	23,862	53,045	43,703	[illegible]
	TOTAL	**247,556**	**127,943**	**119,613**	**190,654**	**128,832**	[illegible]
Grand Total		**1,629,832**	**1,119,889**	**509,943**	**1,461,968**	**1,128,870**	[illegible]
Grand Total Section E by Fund Type							
	GF	1,037,101	660,780	376,321	895,476	637,133	[illegible]
	SSR	17,365	2,633	14,732	14,536	13,232	[illegible]
	FED	519,654	426,995	92,659	496,237	433,713	[illegible]
	PRO	55,712	29,481	26,231	55,719	44,793	[illegible]
	TOTAL	**1,629,832**	**1,119,889**	**509,943**	**1,461,968**	**1,128,870**	[illegible]

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HB Organizational Meeting