Present Law Adjustments - Agency Level

Department: 5115 MONTANA LIBRARY COMMISSION
Version: 2015-5115-L-01
Bill No: HB0002

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Agency: MONTANA STATE LIBRARY | **Reporting Level:** 5115-00-00-00-00-00-00

Program	Fiscal 2014 FTE	Fiscal 2014 General Fund	Fiscal 2014 State Special	Fiscal 2014 Federal Special	Fiscal 2014 Total Funds	Fiscal 2015 FTE	Fiscal 2015 General Fund	Fiscal 2015 State Special	Fiscal 2015 Federal Special	Fiscal 2015 Total Funds
Personal Services					(226,835)					(228,744)
Vacancy Savings					(70,941)					(70,863)
Inflation/Deflation					(297)					557
Fixed Costs					218,648					193,098
Total Statewide Present Law Adjustments										
		$297,408	$0	($376,833)	($79,425)		$270,857	$0	($376,809)	($105,952)
DP 50- Initial Motion to FY 2012 Base										
01	0.00	(297,408)	0	376,833	79,425	0.00	(270,857)	0	376,809	105,952
Total Other Present Law Adjustments										
	0.00	($297,408)	$0	$376,833	$79,425	0.00	($270,857)	$0	$376,809	$105,952
Grand Total All Present Law Adjustments										
	0.00	**$0**	**$0**	**$0**	**$0**	**0.00**	**$0**	**$0**	**$0**	**$0**

EXHIBIT 16
DATE 1-17-13
HB Montana State Library