

MANUFACTURING IN MONTANA

- 20% of basic industry (as % of labor income)
- \$10 billion annual output
- Pays \$1.01 billion labor income
- Exports \$1.16 billion million in mfg goods

- 3,098 firms; 1,210 with employees
- 75% of those w/ employees have fewer than 10
- Employs 20,500 workers
- Averages 22.5% higher wages than ave. for all MT workers: \$42,600 vs. \$34,760
(Data Source: UM BBER & 2010 US Bureau of Census)

**Every Mfg Job creates nearly 2.6
related jobs in MT**

Manufacturers identify continuous improvement, cost reduction strategies and product development as important challenges MMEC can assist with.

MANUFACTURING GROWTH MEANS JOBS

MMEC is located within the College of Engineering at MSU Bozeman with five field offices across the state.



www.mtmanufacturingcenter.com

EXHIBIT

DATE

1-23-13
HR Montana University System

Manufacturing...
& mmeec

MMEC MISSION & ECONOMIC BENEFIT

Helping Manufacturers Be More Successful

Assist with identifying & implementing appropriate techniques & systems for growth & continuous improvement; relevant workforce development to ensure successful project implementations; referrals to other business resources.

IMPACTS of MMEC Direct Services

Completed Projects Jan. 2010 thru Dec. 2011

(source: independent survey of 43 completed client projects)

Jobs created/retained	1,245
Increased sales	\$402.5 million
Cost savings	\$ 24.4 million
Capital/workforce investment	\$ 49.8 million

Proven record of positive impacts

*Since inception in 1996 served more than
800 clients in 52 of MT 56 counties.*

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Current funding \$200,000 per year
ROI each State Dollar Invested \$13.40



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impact