Department: 5102 COMMISSIONER OF HIGHER ED

Version: 2015-5102-B01

Program:	04 - COMMUNITY COLLEGE ASSISTANCE	**DP Type:**	NP	**DP Status:**	Included
Sub-Program:	n/a	**DP Number:**	401	**Bill Number:**	n/a
Reporting Level:	n/a				
DP Category:	None				
DP Description:	CC On-going Banner Support/ Central Positions				

Request Expenditures

	FY14	FY15	Biennium Total
65106 Community College Assistance	$166,488	$167,948	$334,436
First Level Subtotal	**$166,488**	**$167,948**	**$334,436**
Total Request Expenditures	**$166,488**	**$167,948**	**$334,436**

Request Funding

	Line Item	FY14 Funding and Percents		FY15 Funding and Percents		Biennium Total Funding and Percents	
01100 General Fund	No	$166,488	100.00%	$167,948	100.00%	$334,436	100.00%
Fund Type Subtotal		**$166,488**	**100.00%**	**$167,948**	**100.00%**	**$334,436**	**100.00%**
Total Request Funding		**$166,488**		**$167,948**		**$334,436**	

Description and Justification

To provide ongoing support for Banner operations and to fund central positions at Miles and Dawson Community Colleges.

EXHIBIT 6
DATE 1-30-13
HB Executive Action