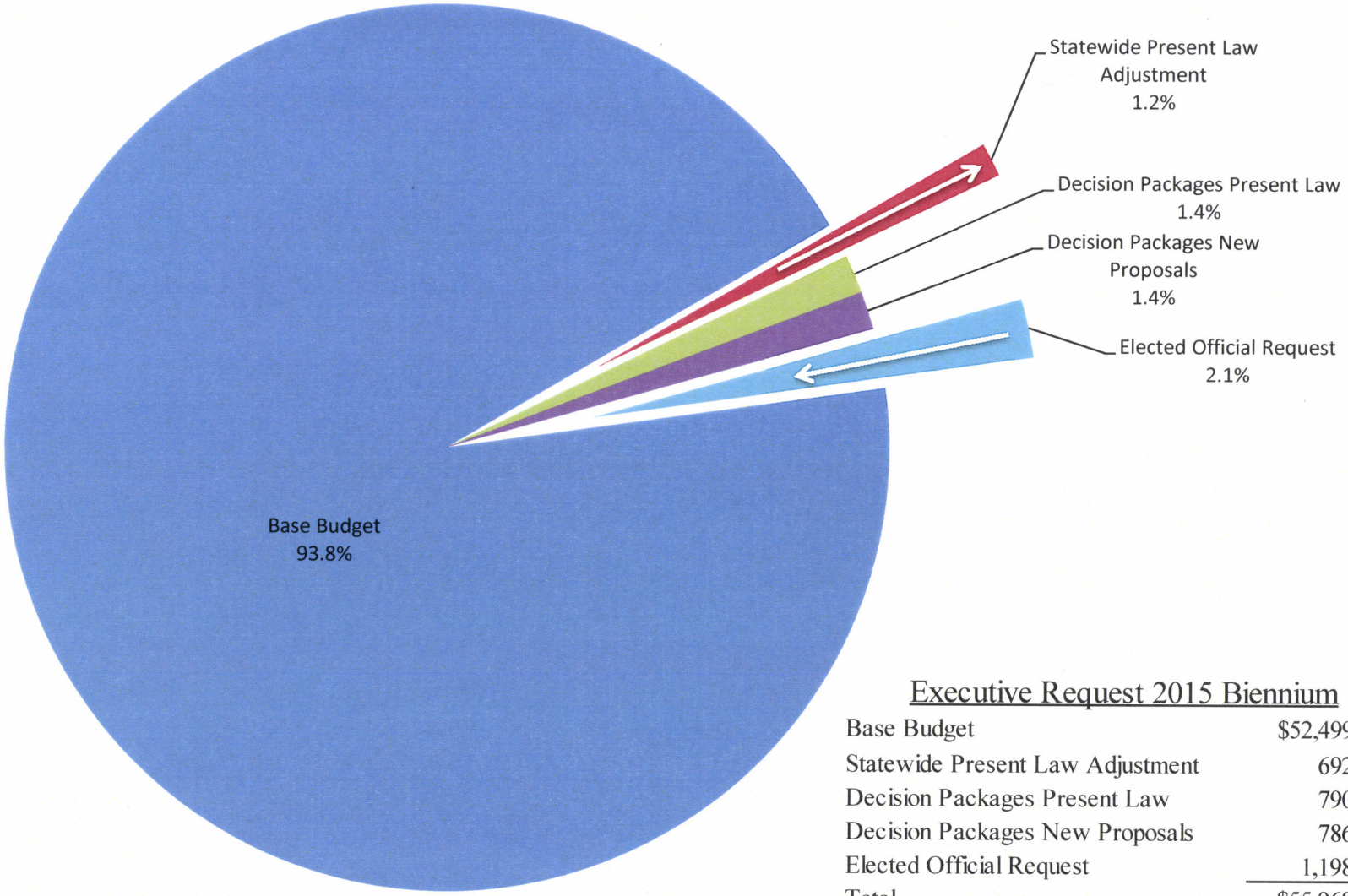
Office Of Public Instruction State Level Activities
Executive & Elected Official Request 2015 Biennium



Executive Request 2015 Biennium

Base Budget	$52,499,234
Statewide Present Law Adjustment	692,824
Decision Packages Present Law	790,372
Decision Packages New Proposals	786,916
Elected Official Request	1,198,920
Total	$55,968,266

EXHIBIT 1
DATE 2-5-13
HB Office of Public Instruction