Agency Legal Decision Package Detail Report

Department: 3501 OFFICE OF PUBLIC INSTRUCTION
Version: 2015-3501-R11

Date: 2/7/2013
Time: 8:01:11

Program: 09 - LOCAL EDUCATION ACTIVITIES	**DP Type:** NP	**DP Status:** Included
Sub-Program: n/a	**DP Number:** 975	**Bill Number:** n/a
Reporting Level: n/a		
DP Category: Legislation		
DP Description: Increase Quality Educator Payment		

Request Expenditures

	FY14	FY15	Biennium Total
65126 Quality Educator Payment	$2,922,495	$3,750,535	$6,673,030
First Level Subtotal	**$2,922,495**	**$3,750,535**	**$6,673,030**
Total Request Expenditures	**$2,922,495**	**$3,750,535**	**$6,673,030**

Request Funding

	Line Item	FY14 Funding and Percents		FY15 Funding and Percents		Biennium Total Funding and Percents	
01100 General Fund	No	$2,922,495	100.00%	$3,750,535	100.00%	$6,673,030	100.00%
Fund Type Subtotal		**$2,922,495**	**100.00%**	**$3,750,535**	**100.00%**	**$6,673,030**	**100.00%**
Total Request Funding		**$2,922,495**		**$3,750,535**		**$6,673,030**	

Description and Justification

This proposal would increase the quality educator payment (20-9-327, MCA) by 7.89% to $3,282 in FY 2014 and by 2.08% to $3,350 in FY 2015. The general fund cost for the 2015 biennium would be $6.7 million.

EXHIBIT 4
DATE 2-7-13
HB Office of Public Instruction

Agency Level Decision Package Detail Report

Date: 2/7/2013
Time: 8:01:55

Department: 3501 OFFICE OF PUBLIC INSTRUCTION
Version: 2015-3501-R11

Program: 09 - LOCAL EDUCATION ACTIVITIES	**DP Type:** NP	**DP Status:** Included
Sub-Program: n/a	**DP Number:** 976	**Bill Number:** n/a
Reporting Level: n/a		
DP Category: One-Time-Only		
DP Description: School Technology (OTO/Rst)		

Request Expenditures

	FY14	FY15	Biennium Total
65199 General	$6,000,000	$0	$6,000,000
First Level Subtotal	**$6,000,000**	**$0**	**$6,000,000**
Total Request Expenditures	**$6,000,000**	**$0**	**$6,000,000**

Request Funding

	Line Item	FY14 Funding and Percents		FY15 Funding and Percents		Biennium Total Funding and Percents	
01100 General Fund	No	$6,000,000	100.00%	$0	0.00%	$6,000,000	100.00%
Fund Type Subtotal		**$6,000,000**	**100.00%**	**$0**	**0.00%**	**$6,000,000**	**100.00%**
Total Request Funding		**$6,000,000**		**$0**		**$6,000,000**	

Description and Justification

An appropriation of $6 million one-time-only in FY 2014 will be made to K-12 schools' technology acquisition and depreciation fund in the same manner as the distributions in 20-9-534(2), MCA.