EXHIBIT 8
DATE 2-7-13
HB Executive Action

ver_id (All)

Row Labels	Sum of fte_y1	Sum of vac_sav_y1	Sum of fte_y2	Sum of vac_sav_y2
AES				
C	43.35	-86921	43.35	-86970
G	9.45	-16096	9.45	-16096
I	45.85	-191200	45.85	-190890
O	8.5	-13341	8.5	-13338
P	26.69	-62426	26.69	-62338
Bureau				
C	12.38	-25506	12.38	-25556
O	3.67	-6288	3.67	-6280
P	32.58	-106128	32.58	-105967
ES				
C	17.69	-35047	17.69	-35094
O	23.87	-81388	23.87	-81260
P	9.71	-28786	9.71	-28743
FCES				
C	1.53	-3592	1.53	-3593
G	0.14	-234	0.14	-234
I	6.38	-20133	6.38	-20098
O	0.05	-83	0.05	-83
P	1.46	-6055	1.46	-6044
Grand Total	**243.3**	**-683224**	**243.3**	**-682584**

ver_id (All)
AgencyName (All)

Row Labels	Sum of fte_y1	Sum of vac_sav_y1	Sum of fte_y2	Sum of vac_sav_y2
C	74.95	-151066	74.95	-151213
G	9.59	-16330	9.59	-16330
I	52.23	-211333	52.23	-210988
O	36.09	-101100	36.09	-100961
P	70.44	-203395	70.44	-203092
Grand Total	**243.3**	**-683224**	**243.3**	**-682584**