

LFD 
 Montana Legislative Fiscal Division

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The committee approved NP2 which added inflation to special education and to the at-risk Payment for both FY 2014 and FY 2015, using the same inflation factors applied to the basic and per-ANB entitlement.

The numbers approved were, in The second and third column:

Column 1	Column 2	Column 3	Column 4	Column 5
	FY 2014	FY 2015	FY 2015	FY 2015 Difference
New Proposal 2				
Special Education	370,661	873,974	1,244,635	370,661
GTB Associated with Special Ed	78,011	181,183	254,923	73,740
At-Risk	44,500	104,925	149,426	44,501
Total Added				488,902

The numbers for FY 2015 were not calculated correctly. The correct FY 2015 numbers are in the bold column above and represent an increase of 2.08% above the FY 2012 base plus present law.

Motion: To Approve the additions to special education appropriation and the at-risk Appropriation for FY 2015 that are in Column 5 above. These are general fund appropriations.