Section E State Wide Present Law Adjustments DP 51 and 52

Agency/Fund	FY 2014 Personal Services Adjustments (51)	FY 2014 Operations Adjustments (52)	**FY 2014 Total**	FY 2015 Personal Services Adjustments (51)	FY 2015 Operations Adjustments (52)	**FY 2015 Total**	Comments
Office of Public Instruction							
General Fund	177,419	2,229	**179,648**	191,402	3,737	**195,139**	
State Special Revenue	25,366	227	**25,593**	25,341	319	**25,660**	
Federal Funds	76,382	54,445	**130,827**	81,671	54,170	**135,841**	
Office of Public Instruction Total	**279,167**	**56,901**	**336,068**	**298,414**	**58,226**	**356,640**	
Board of Public Edcuation							
General Fund	(11,460)	4,752	**(6,708)**	(20,894)	(2,008)	**(22,902)**	
State Special Revenue	(20,575)	8,531	**(12,044)**	(10,818)	(1,039)	**(11,857)**	
Board of Public Edcuation Total	**(32,035)**	**13,283**	**(18,752)**	**(31,712)**	**(3,047)**	**(34,759)**	
Commissioner of Higher Education							
General Fund	60,066	69,541	**129,607**	59,460	46,480	**105,940**	
State Special Revenue	(1,575)	(402)	**(1,977)**	(1,688)	(338)	**(2,026)**	
Federal Funds	711,239	16,946	**728,185**	710,951	(1,016)	**709,935**	
PRO	1,104	2,369	**3,473**	1,090	1,584	**2,674**	
Commissioner of Higher Education Total	**770,834**	**88,454**	**859,288**	**769,813**	**46,710**	**816,523**	
School for the Dear & Blind							
General Fund	193,687	399	**194,086**	183,327	(16,035)	**167,292**	
State Special Revenue	(20,037)	(1,194)	**(21,231)**	(19,323)	(1,768)	**(21,091)**	
Federal Funds	7,782	63	**7,845**	7,710	135	**7,845**	
School for the Dear & Blind Total	**181,433**	**(733)**	**180,700**	**171,714**	**(17,668)**	**154,046**	
Montana Arts Council							
General Fund	31,283	4,875	**36,158**	31,662	(2,286)	**29,376**	
State Special Revenue	14,164	2,207	**16,371**	14,335	(1,035)	**13,300**	
Federal Funds	44,876	6,992	**51,868**	45,419	(3,279)	**42,140**	
Montana Arts Council Total	**90,323**	**14,074**	**104,397**	**91,416**	**(6,600)**	**84,816**	
Montana Library Commission							
General Fund	96,687	200,721	**297,408**	93,065	177,792	**270,857**	
State Special Revenue	0	0	**0**	0	0	**0**	
Federal Funds	(394,463)	17,630	**(376,833)**	(392,672)	15,863	**(376,809)**	
PRO	0	0	**0**	0	0	**0**	
Montana Library Commission Total	**(297,776)**	**218,351**	**(79,425)**	**(299,607)**	**193,655**	**(105,952)**	
Montana Historical Society							
General Fund	113,097	93,805	**206,902**	99,112	50,662	**149,774**	
State Special Revenue	5,290	5,363	**10,653**	5,384	5,166	**10,550**	
Federal Funds	(18,821)	(3,417)	**(22,238)**	(19,366)	(3,349)	**(22,715)**	
Propriatery	28,377	23,862	**52,239**	43,703	9,342	**53,045**	
Montana Historical Society Total	**127,943**	**119,613**	**247,556**	**128,832**	**61,822**	**190,654**	
Grand Total	**1,119,889**	**509,943**	**1,629,832**	**1,128,870**	**333,098**	**1,461,968**	

EXHIBIT 3
DATE 2-20-13
HB Executive Action