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Current Contract Amounts

SABHRS Finance and Budget Bureau

as of 1-16-2013

PO #	Product	Description	Who	Contract Period	Total Contract Amt
13002	FINANCIALS	MAINTENANCE	Finance	7/1/12 - 6/30/13	$ 523,385.24
13002	PORTAL	MAINTENANCE	Finance (50%)	7/1/12 - 6/30/13	$ 103,160.20
13006	FIINANCIALS EXPANSION - 11/11	MAINTENANCE	Finance	11/2/12 - 06/30/14	$ 73,003.91
12007	FIINANCIALS EXPANSION - 11/11	MAINTENANCE	Finance	11/2/11 - 11/1/12	$ 42,690.30
12008	PORTAL EXPANSION (11/1/11)	MAINTENANCE	Finance (50%)	11/18/11-11/17/12	$ 22,000.00
13009	PORTAL EXPANSION (11/1/11)	MAINTENANCE	Finance (50%)	11/18/12-06/30/13	$ 13,930.34
13004	PORTAL EXPANSION (8/25/10)	MAINTENANCE	Finance (50%)	7/1/12 - 6/30/13	$ 11,669.91
13010	PORTAL EXPANSION (10/1/12)	LICENSE	Finance (50%)	11/5/12 - 11/4/13	$ 25,000.00
13010	PORTAL EXPANSION (10/1/12)	MAINTENANCE	Finance (50%)	11/5/12 - 11/4/13	$ 5,500.00
13002	PURCHASING	MAINTENANCE	Finance	7/1/12 - 6/30/13	$ 154,501.80
12009	PURCHASING EXPANSION (5/25/10	MAINTENANCE	Finance	5/25/12 - 6/30/13	$ 11,384.56
13007	PURCHASING EXPANSION (1/12)	MAINTENANCE	Finance	1/25/13-6/30/14	$ 14,391.63
12010	PURCHASING EXPANSION (1/12)	MAINTENANCE	Finance	1/25/12-1/24/13	$ 9,770.01
13001	COBOL MERANT	LIC/SUPPORT	Finance (25%)	7/1/12 - 6/30/13	$ 7,113.22
13008	MICROFOCUS	LIC/SUPPORT	Finance (25%)	11/29/12 - 06/30/14	$ 9,328.67
13003	HP Quality Center	LIC/SUPPORT	Finance (50%)	8/1/12 - 7/31/13	$ 10,935.00
	The Printer Guy	MAINTENANCE	Finance	7/1/12 - 6/30/13	$ 593.25
	Affinity Global Solutions	Licensing and Upgrade (MBARS)		8/11/11 - 06/30/14	$1,000,000.00
					$2,038,358.04

EXHIBIT 1
DATE 1/23/13
HB 2

EXHIBIT
DATE
HB