#11

EXHIBIT 13
DATE 1/23/13
HB 2

Vacant Positions - HB 2
FY 2012
July 1, 2011 - June 30, 2012

| Pos # | Date Open | Date Filled | Last Pay Rate/Total Pay | Pay & Benefits (28%) | Work Days Vacant | Vacancy Savings | |
|---|---|---|---|---|---|---|---|
| **Energy Division** | | | | | | | |
| 55003 | 7/1/2011 | 6/30/2012 | $19.23 | $24.61 | 260 | $51,197.95 | |
| 55004 | 7/1/2011 | 7/22/2011 | $19.23 | $24.61 | 15 | $2,953.73 | |
| | | | | | | $54,151.68 | |
| **Community Development Division** | | | | | | | |
| 60002 | 5/29/2012 | 6/30/2012 | $19.88 | $25.45 | 24 | $4,885.71 | |
| 60015 | 7/1/2011 | 10/3/2011 | $23.58 | $30.18 | 66 | $15,936.98 | |
| 60036/42 | 5/1/2012 | 6/30/2012 | $14.79 | $18.93 | 24 | $3,634.79 | |
| 60062 | 11/5/2011 | 1/23/2012 | $20.82 | $26.65 | 55 | $11,725.82 | |
| 60063 | 8/16/2011 | 9/26/2011 | $20.23 | $25.89 | 29 | $6,006.91 | |
| 60066 | 12/30/2011 | 3/15/2012 | $20.53 | $26.27 | 54 | $11,349.50 | |
| 60068 | | | $18.26 | $23.37 | 53 | $9,910.07 | Consolidated Plan |
| 65045 | 7/26/2011 | 9/10/2011 | $30.38 | $38.88 | 51 | $15,863.04 | |
| 81010 | 10/20/2011 | 6/30/2012 | $24.03 | $30.76 | 130 | $31,988.74 | |
| 81011 | 6/27/2012 | 6/30/2012 | $16.44 | $21.04 | 3 | $504.88 | |
| 81012 | 8/1/2011 | 9/26/2011 | $16.44 | $21.04 | 40 | $6,731.78 | |
| 81013 | 5/25/2012 | 6/30/2012 | $14.86 | $19.02 | 26 | $3,956.33 | |
| | | | | | | $122,494.55 | |
| **Business Resources Division** | | | | | | | |
| 5104, 60068, | 9/24/2011 | 5/7/2012 | $18.26 | $23.38 | 54 | $10,098.16 | Consolidated Plan |
| 5106 | 8/2/2011 | 11/5/2011 | $31.31 | $40.07 | 46 | $14,746.38 | |
| 5126 | 8/27/2011 | 11/26/2011 | $14.71 | $18.83 | 65 | $9,790.98 | |
| 5129 | 12/20/2011 | 6/30/2012 | $20.93 | $26.80 | 139 | $29,796.62 | |
| 5134 | 7/1/2011 | 10/8/2011 | $21.75 | $27.84 | 71 | $15,813.12 | |
| 5143 | 7/1/2011 | 6/30/2012 | $23.86 | $30.54 | 260 | $63,524.86 | |
| 5161 | 7/1/2011 | 4/16/2012 | $19.97 | $25.56 | 206 | $42,125.52 | |
| 5162 | 3/30/2012 | 4/26/2012 | $15.12 | $19.35 | 27 | $4,179.82 | |
| 5164 | 7/1/2011 | 8/29/2011 | $26.19 | $33.52 | 41 | $10,995.61 | |
| 5165 | 7/1/2011 | 10/31/2011 | $22.23 | $28.45 | 86 | $19,576.63 | |
| 5166 (.5 FTE) | 7/1/2011 | 6/30/2012 | $18.81 | $24.08 | 130 | $25,039.87 | |
| 5182 | 03/08/2012 LWOP | 6/25/2012 | $26.00 | $33.28 | 76 | $20,234.24 | Jason |
| 5185 | 12/20/2011 | 6/30/2012 | $19.59 | $25.08 | 169 | $33,901.67 | |
| | | | | | | $299,823.47 | |
| **Housing** | | | | | | | |
| 74004 | | | $18.26 | $23.37 | 53 | $9,910.07 | Consolidated Plan |
| | | | | | | $9,910.07 | |
| **TOTAL DEPARTMENT VACANT POSITIONS** | | | | | | **$486,379.77** | |