Exhibit #

Monta[illegible]etary of
State [illegible]Culloch
Elections and Government Services Division
DRAFT SVRS Cost Proposal

County Name	November 2012 Registered Voters	Option SVRS Cost Allocation
Petroleum	387	$9,438.78
Treasure	582	$9,438.78
Golden Valley	607	$9,438.78
Wibaux	733	$9,438.78
Prairie	882	$9,438.78
Garfield	914	$9,438.78
Carter	996	$9,438.78
McCone	1238	$9,438.78
Liberty	1246	$9,438.78
Daniels	1308	$9,438.78
Powder River	1312	$9,438.78
Wheatland	1317	$9,438.78
Meagher	1441	$9,438.78
Judith Basin	1499	$9,438.78
Fallon	1864	$9,438.78
Granite	2172	$10,025.18
Sheridan	2501	$10,025.18
Sweet Grass	2729	$10,025.18
Toole	2764	$10,025.18
Phillips	2792	$10,025.18
Mineral	3021	$10,025.18
Musselshell	3101	$10,025.18
Powell	3640	$10,025.18
Pondera	3642	$10,025.18
Chouteau	3856	$10,025.18
Broadwater	3976	$10,025.18
Teton	3994	$10,025.18
Blaine	4059	$10,025.18
Valley	4790	$10,025.18
Rosebud	5114	$11,117.65
Madison	5671	$11,117.65
Deer Lodge	5772	$11,117.65
Stillwater	5926	$11,117.65
Dawson	5943	$11,117.65
Roosevelt	6207	$11,117.65
Richland	6376	$11,117.65
Beaverhead	6697	$11,117.65
Carbon	7175	$11,117.65
Custer	7296	$11,117.65
Glacier	7616	$11,117.65
Fergus	7854	$11,117.65
Jefferson	8121	$11,117.65
Sanders	8337	$11,117.65
Big Horn	8426	$11,117.65
Hill	9805	$11,117.65
Park	11819	$11,117.65
Lincoln	12490	$11,117.65
Lake	18671	$15,373.72
Silver Bow	23608	$15,373.72
Ravalli	29952	$15,373.72
Lewis & Clark	45789	$24,017.36
Cascade	53376	$24,017.36
Flathead	61122	$24,017.36
Gallatin	69943	$24,017.36
Missoula	83419	$32,263.28
Yellowstone	95576	$32,263.28
Total	**681464**	**$688,769.00**

16326	2.40%
47037	6.90%
136645	20.05%
72231	10.60%
230230	33.78%
178995	26.27%
681464	**100.00%**

SVRS Annual Cost (FY14)		
Vendor Maint & Support*	350000	
ITSD Hosting, Licensing	175933	
AAMVA*	36000	
Help Desk*	66836	
Change Control*	20000	
Equipment Refresh*	40000	512836
Total	**688769**	

**Fixed Costs*

Estimate County Annual Cost	Non-Fixed %	Non-fixed	Non-fixed per County	Fixed %	Fixed	Fixed per County	Per County Total
	26%	$ 175,933.00		74.46%	$512,836	$9,157.79	
2 urban counties	26.27%	$46,211	$23,105.50	26.27%	$134,702.76	$9,157.79	$32,263.28
4 large counties	33.78%	$59,438	$14,859.57	33.78%	$173,260	$9,157.79	$24,017.36
3 medium-large counties	10.60%	$18,648	$6,215.94	10.60%	$54,357	$9,157.79	$15,373.72
18 medium counties	20.05%	$35,278	$1,959.86	20.05%	$102,832	$9,157.79	$11,117.65
14 medium-small counties	6.90%	$12,144	$867.39	6.90%	$35,397.71	$9,157.79	$10,025.18
15 small counties	2.40%	$4,215	$280.99	2.40%	$12,286.14	$9,157.79	$9,438.78
		$175,933.00			$512,836.00		

$64,526.56	9.37%
$96,069.43	13.95%
$46,121.17	6.70%
$200,117.67	29.05%
$140,352.50	20.38%
$141,581.66	20.56%
$688,769.00	**100.00%**

EXHIBIT 7
DATE 2/4/13
HB 2