General Government
Secretary of State

Authority	LFD Pg #	Divison	Action	Action Type	Decision Package Name	LFD Issue	Fund Name 01000 General Fund FY 2014	Data FY 2015	03000 Federal Spec. Rev. Funds FY 2014	FY 2015	Total FY 2014	Total FY 2015	Senator Olson	Rep. Edmunds	Senator Buttrey	Rep McCarthy	Senator Wanzenried	Rep Ormundson
3201 Secretary Of State's Office																		
		Business & Government Services																
Proprietary Funds	A- 53	06053	Secretary of State Business Services - 06053			A-54												
			Enteprise Fund, Legislature Does Not Appropriate Funds or															
			Approve Rates for the Program															
HB 2	A-49		**Initial Motion**															
				Adjusted Base														
					PL09000 Adjusted Base		-	-	-	-	-	-						
			Further Proposals for Executive Action															
				Other DPs														
					NP01501 Statewide Voter Registration System (SVRS)	A-50	690,629	694,029			690,629	694,029						
					NP01503 HAVA Interest (Biennial) OTO	A-50			513,000	-	513,000	-						
Grand Total							690,629	694,029	513,000	-	1,203,629	694,029						

EXHIBIT 2
DATE 02/05/13
HB 2

General Government

Commissioner of Political Practices

Agency Name	LFD pg #	Division	Action	Action Type	DP Name	01000 General Fund FY 2014	FY 2015	Total FY 2014	Total FY 2015	Senator Olson	Rep. Edmunds	Senator Buttrey	Rep McCarthy	Senator Wanzenried	Rep Osmundson
3202 Comm Of Political Practices															
	A-55	Administration	**Initial Motion**												
				Adjusted Base (Includes SWPLA)											
					PL00000 Adjusted Base	566,944	558,669	566,944	558,669						
			Subsequent Action - Approved by Joint Appropriation Subcommittee												
					PL00050 Initial Motion to FY 2012 Base	(87,339)	(79,064)	(87,339)	(79,064)						
			Further Proposals for Executive Action												
				Other DPs											
					NP00001 Agency Legal Counsel	(13,497)	(13,542)	(13,497)	(13,542)						
					NP00003 Change in Agency Location OTO	34,630	11,230	34,630	11,230						
					NP06101 Professional Development Center Training	(551)	(551)	(551)	(551)						
					PL00051 Adjustment for Statewide Personal Services	50,768	50,476	50,768	50,476						
					PL00052 Adjustment for Statewide Operations	36,571	28,588	36,571	28,588						
Grand Total						**587,526**	**555,806**	**587,526**	**555,806**						