Montana Department of Revenue
Statewide Present Law Base Adjustments for Personal Services
2015 Biennium

HB2 - FY2014	# of individuals who received pay adjustments	PS Adjustment due to pay adjustments	# of vacant positions in FY2012	PS adjustment due to vacant positions	Other PS adjustments (longevity, etc.)	Total PS Adjustment from Snapshot	Less Vacancy Savings	PS Statewide Present Law Base Adjustment
Director's Office	11	$19,952	7	$213,376	$51,808	$285,135	($163,213)	$121,922
Information Management and Technology	41	$43,861	14	$339,369	$2,460	$385,689	($194,680)	$191,009
Liquor Control	16	$24,489	5	$109,690	$4,742	$138,920	($72,271)	$66,649
Citizen Services and Resource Management	20	$32,093	9	$164,638	$30,702	$227,432	($119,665)	$107,767
Business and Income Taxes	57	$66,477	18	$263,262	($140,290)	$189,449	($333,157)	($143,708)
Property Assessment	99	$143,158	49	$885,963	$80,699	$1,109,819	($660,364)	$449,455
Department	244	$330,027	102	$1,976,298	$30,119	$2,336,444	($1,543,350)	$793,094

HB2 - FY2015	# of individuals who received pay adjustments	PS Adjustment due to pay adjustments	# of vacant positions in FY2012	PS adjustment due to vacant positions	Other PS adjustments (longevity, etc.)	Total PS Adjustment from Snapshot	Less Vacancy Savings	PS Statewide Present Law Base Adjustment
Director's Office	11	$19,952	7	$213,587	$55,973	$289,511	($163,381)	$126,130
Information Management and Technology	41	$43,861	14	$339,664	$9,365	$392,889	($194,966)	$197,923
Liquor Control	16	$24,489	5	$109,898	$5,744	$140,130	($72,318)	$67,812
Citizen Services and Resource Management	20	$32,093	9	$164,113	$31,139	$227,344	($119,666)	$107,678
Business and Income Taxes	57	$66,477	18	$264,490	($136,522)	$194,445	($333,352)	($138,907)
Property Assessment	99	$143,158	49	$886,595	$92,603	$1,122,355	($660,852)	$461,503
Department	244	$330,027	102	$1,978,347	$58,300	$2,366,674	($1,544,535)	$822,139

EXHIBIT 9
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