REP. EDMUNDS
EXHIBIT 10
DATE 02/07/13
HB 2

Department of Administration
STATE INFORMATION TECHNOLOGY SERVICES DIVISION

Invoice Totaled by Billing Client

Invoice Number 1

Date Range: 11/1/2012 to 11/30/2012

To

From
State of Montana
DOA-SITSD
PO Box 200113
Helena, MT 59620-0113
Phone: 406-444-2511

EXE -REV 191,832.66

	Shift	Units	Rate		Charge
ITSD-Asset-Broker - 622B1					**12,225.18**
Microsoft Enterprise Agreement	1	11,221.19	1.0000		11,221.19
ESRI Shared Software	1	631.68	1.0000		631.68
Oracle License Agreement	1	372.30	1.0000		372.30
ITSD-Operations-Support - 621B8					**2,059.66**
Batch Job Scheduling Mid-Tier - Usage Only	1	155.00	0.0000		0.00
Batch Job Scheduling Mid-Tier	1	5.74	10.0000		57.41
Computing Systems Monitoring	1	20.00	100.1124		2,002.25
ITSD-GIS-Services - 621C9					**133.33**
Customer Mgd GIS Data Services	1	2.00	66.6667		133.33
ITSD-Equipment-Hosting - 621C8					**1,764.84**
Data Center Rack Space - Helena	1	3.00	588.2787		1,764.84
ITSD-Application-Services - 621B4					**11,603.80**
Server Mainframe CICS P	1	0.27	0.6047		0.16
Server Mainframe DISK READ/WRITE	1	224,105.00	0.0142	/M	3.18
Server Mainframe IDMS CICS P	1	0.73	0.6528		0.48
Additional Space Website Hosting	1	0.19	2.6409		0.50
Application Hosting .NET Server Environment	1	38.95	40.4837		1,576.71
Application Hosting Citrix - Base and Licensing	1	246.00	25.0655		6,166.11
Application Hosting Citrix - Dedicated Services	1	233.00	3.6139		842.04
Application Hosting Citrix - Shared Services	1	13.00	7.8503		102.05
Application Hosting Ongoing Support .NET	1	21.00	52.8196		1,109.21
Server Mainframe BATCH NP	1	211.09	1.3232		279.31
Server Mainframe BATCH P	1	392.98	2.1534		846.24
Server Mainframe TSO NP	1	3.31	1.2093		4.00
Server Mainframe TSO P	1	32.37	2.2844		73.95
Software Configuration Management Hosting Ongoing Support	1	2.00	8.8032		17.61
Software Configuration Management Server Environment	1	0.09	18.1773		1.59
Application Hosting - SharePoint Site - Shared	1	1.00	580.6546		580.65
ITSD-WEB-Development - 621C3					**396.00**
Application Development - ITS	1	4.00	99.0000		396.00
ITSD-Sharp-Content - 621B7					**50.00**
Sharp Content Maintenance and Support	1	1.00	50.0000		50.00

ITSD-Database-Hosting - 621B9				**12,712.13**
File Geo Data Hosting 24X7	1	1.00	3.1491	3.15
Oracle Hosting 24x7	1	2.00	493.2462	986.49
Oracle Hosting 8x5	1	4.00	197.2985	789.19
SQL Geodatabase Hosting 24x7	1	1.00	400.5068	400.51
SQL Geodatabase Hosting 8X5	1	1.00	240.3041	240.30
SQL Server Hosting 24x7	1	37.00	132.8063	4,913.83
SQL Server Hosting 8x5	1	81.00	66.4031	5,378.65
ITSD-Storage-Hosting - 621B1				**6,303.20**
Backup Service	1	4,630.61	0.8252	3,821.18
HSM Migrate 1 Storage	1	168.34	0.0175	2.95
HSM Migrate 2 Storage	1	10,143.33	0.0020	20.29
Mainframe Disk Storage	1	476,188.61	0.0050	2,380.94
Tape Storage low capacity - monthly	1	77.00	1.0110	77.85
ITSD-Email - 621B5				**4,824.64**
Email Addl Space	1	37.00	1.5633	57.84
Email Legal Hold Services	1	1.00	345.0000	345.00
Email Mailbox	1	781.00	3.8449	3,002.87
Email OCS Base Services	1	174.00	8.1548	1,418.94
ITSD-Server-Hosting - 621B2				**43,373.67**
AIX Virtual Server Base	1	2.00	476.9500	953.90
AIX Virtual Server - Additional Memory	1	86.00	13.5300	1,163.58
AIX Virtual Server - Additional Space	1	3,548.00	2.1800	7,734.64
AIX Virtual Server - Additional CPU	1	4.00	15.1300	60.52
Server VM 1vCPU 2GB	1	78.00	203.9030	15,904.43
Server VM additional disk space GB FC	1	6,846.00	2.3255	15,920.37
Server VM additional memory 1GB	1	217.00	7.5402	1,636.22
ITSD-Network-Services - 623B2				**57,167.76**
Network Circuit Pass-thru	1	134.40	1.0000	134.40
Network Hardware Pass-Thru	1	948.74	1.00000000	948.74
Non-Billable Circuits	1	3.73	0.00000000	0.00
Authenticated Network Device	1	886.00	19.1355	16,954.05
Network Connection - Helena Data Center 100Mb	1	1.00	26.8897	26.89
Network Connection - Helena Data Center 1Gb	1	30.00	27.7046	831.14
Remote WAN Connection - 1.5Mb	1	2.83	1,119.2516	3,171.18
Remote WAN Connection - 1.5Mb Converged	1	5.28	1,684.2945	8,898.30
Remote WAN Connection - 1Gb Converged	1	2.17	2,400.7372	5,201.68
Remote WAN Connection - 3Mb	1	0.25	1,211.4735	302.87
Remote WAN Connection - 3Mb Converged	1	10.39	1,589.2384	16,508.44
Remote WAN Connection - 45Mb Converged	1	0.13	4,077.9639	509.75
Remote WAN Connection - 5Mb Converged	1	1.80	1,744.7836	3,139.58
Remote WAN Connection - DSL 768Kb	1	1.00	540.7579	540.76
ITSD-Video-Services - 623B1				**4,596.65**
Video Conferencing Managed Bridge Service; Unlimited	1	12.00	383.0539	4,596.65
ITSD-Voice-Services - 623B0				**67.67**
Telephone Conference Call Long Distance Minutes	1	1,020.00	0.0415	42.33
Telephone Conference Call 16-20 ports	1	1.00	25.3408	25.34
ITSD-Enterprise-Services - 621C5				**25,684.14**
Enterprise Services Allocation	1	25,684.14	1.0000	25,684.14
ITSD-Sponsored-Training-62876I				**8,870.00**
Training Pass--thru	1	8,870.00	1.0000	8,870.00

Total for: EXE -REV :	**191,832.66**