

Authority LFD Pg #

HB 2 A-228

BL2 Name

Action Action Type DP Name

660201 Work Force Services Division Initial Motion A-233

01000 General Fund FY 2014 FY 2015
 02000 State/other Special Rev. Funds FY 2014 FY 2015
 03000 Federal Spec. Rev. Funds FY 2014 FY 2015
 06000 Proprietary Funds Total FY 2014 Total FY 2015

Initial Motion																				
Adjusted Base	PL000000	Adjusted Base	9,507,269	9,507,939	22,393,970	22,410,064	31,901,239	31,918,003												
Subsequent Action - Approved by Joint Appropriations Subcommittee	PL000050	Initial Motion to FY 2012 Base	51,282	50,612	(1,942,696)	(1,958,790)	(1,891,414)	(1,908,178)												
Subsequent Action - Denied by Joint Appropriations Subcommittee	NP06101	Professional Development Center Fee Allocation	(3,992)	(3,992)	(766)	(766)	(4,758)	(4,758)												

HB 2 A-235

660202 Unemployment Insurance Division Initial Motion

Adjusted Base

Adjusted Base	PL000000	Adjusted Base	3,847,656	3,847,656	9,501,236	9,649,494	13,348,892	13,497,150												
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Subsequent Action - Approved by Joint Appropriations Subcommittee
 PL000050 Initial Motion to FY 2012 Base
 Subsequent Action - Denied by Joint Appropriations Subcommittee
 NP06101 Professional Development Center Fee Allocation

Subsequent Action - Other DPs
 NP00201 Legal Funding Switch
 PL000051 Adjustment for Statewide Personal Services
 PL000052 Adjustment for Statewide Operations
 PL000053 Base Funding Switch

HB 2 A-239

660203 Commissioner's Office/ed Initial Motion

Adjusted Base

Adjusted Base	PL000000	Adjusted Base	286,660	286,538	662,930	663,503	606,892	606,714	69,043	69,620	1,625,525	1,626,375								
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Subsequent Action - Approved by Joint Appropriations Subcommittee
 PL000050 Initial Motion to FY 2012 Base
 Subsequent Action - Denied by Joint Appropriations Subcommittee
 NP06101 Professional Development Center Fee Allocation

Subsequent Action - Other DPs
 NP00301 Legal Funding Switch
 PL000051 Adjustment for Statewide Personal Services
 PL000052 Adjustment for Statewide Operations
 PL000053 Base Funding Switch

Adjusted Base	PL000000	Adjusted Base	286,660	286,538	662,930	663,503	606,892	606,714	69,043	69,620	1,625,525	1,626,375								
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HB 2 A-245 660204 Employment Relations Division

Initial Motion A-246
Adjusted Base A-248

PL000000 Adjusted Base

Subsequent Action - Approved by Joint Appropriations Subcommittee

Subsequent Action - Denied by Joint Appropriations Subcommittee

Other Actions

NP00401 Legal Funding Switch
PL00051 Adjustment for Statewide Personal Services
PL00052 Adjustment for Statewide Operations
PL00053 Base Funding Switch
PL00402 ERD Rent Adjustment

A-254
A-255
A-256
A-258

HB 2 A-251 660205 Business Standards Division

Initial Motion A-255
Adjusted Base A-256

Subsequent Action - Approved by Joint Appropriations Subcommittee

Subsequent Action - Denied by Joint Appropriations Subcommittee

Other Actions

NP00501 Legal Funding Switch
NP00505 BSD Weights & Measures OTO Biennial/ Restricted
NP00506 POL Motor Pool Lease
NP00508 BSD Medical Impairment Program
PL00051 Adjustment for Statewide Personal Services
PL00052 Adjustment for Statewide Operations
PL00503 BSD - Other General
PL00504 BSD - Online Processing

A-254
A-255
A-256
A-258

HB 2 A-239 660207 Office Of Community Services

Initial Motion A-239
Adjusted Base A-240

Subsequent Action - Approved by Joint Appropriations Subcommittee

Subsequent Action - Denied by Joint Appropriations Subcommittee

Other Actions

NP00701 AmeriCops FTE Increase
PL00051 Adjustment for Statewide Personal Services
PL00052 Adjustment for Statewide Operations
PL00702 AmeriCops Grants

A-239
A-240
A-241
A-242

HB 2 A-262 660209 Workers Compensation Court

Initial Motion A-262
Adjusted Base A-263

Subsequent Action - Approved by Joint Appropriations Subcommittee

Subsequent Action - Denied by Joint Appropriations Subcommittee

Initial Motion	Adjusted Base	Subsequent Action - Approved by Joint Appropriations Subcommittee	Subsequent Action - Denied by Joint Appropriations Subcommittee	Other Actions
1,118,992	1,119,973	10,501,642	10,512,572	718,050
(45,672)	(46,653)	(757,333)	(768,263)	(96,736)
(385)	(385)	(768)	(768)	(718,135)
104,635	104,635	409,406	409,406	48,915
119,800	120,663	789,317	797,245	65,423
(3,284)	(3,056)	(72,006)	(69,865)	490
(70,845)	(70,954)	40,022	40,883	30,823
811	833	32,329	34,609	492
14,871,765	14,871,765	14,888,870	14,888,870	14,871,765
(483,116)	(483,116)	(500,221)	(500,221)	2,053
(1,318)	(1,318)	(1,318)	(1,318)	(1,318)
100,000	100,000	39,106	39,106	39,106
6,331	6,331	6,634	6,634	6,634
(17,737)	(17,737)	(134,706)	(134,706)	(17,737)
623,368	623,368	634,726	634,726	634,706
(140,252)	(140,252)	382,957	382,957	(2,033)
65,850	65,850	182,557	182,557	182,557
126,917	126,917	126,917	126,917	126,917
124,171	124,195	27,266	27,272	2,874,662
(594)	(618)	(130)	(136)	(13,758)
(16)	(16)	(3)	(3)	(356)
50,001	50,002	45	56	4,764
205	252	366	80	8,994
389	366	85	80	548,041
50,001	50,002	50,001	50,002	50,001
5,838	5,838	5,838	5,838	5,838
8,480	8,480	8,480	8,480	8,480
548,113	548,113	548,113	548,113	548,113
3,026,099	3,026,679	3,026,099	3,026,679	3,026,099
(14,482)	(14,482)	(14,482)	(14,482)	(14,482)
(375)	(375)	(375)	(375)	(375)

