SITSD Rates / Agency Appropriations

February 16, 2013

Joint Appropriations Subcommittee on General Government

Service Features

Connections
- Network connection (Connection to other state resources)
- Internet connection (Connection to external resources)

Continuity of Operations
- Multivendor redundancy (Relying on multiple circuits)
- Denial of service (Protection against external attack)

Security Measures
- Multiple Firewalls (Limiting access to state systems)
- Device Authentication (Allowing only authorized devices to use the network)
- Identification and Authentication (Giving user access depending on need)
- Transmission Integrity (Ensuring sent information is not intercepted)
- Audit and Accountability Documentation (Allowing for federally-mandated audits)

Extra Features
- Site filtering (Limiting site access)

SITSD Service Categories

- Enterprise Services
- Business Services
- Connectivity Services
  - Network Access
  - Remote Access
  - Cabling
- System Hosting Services
- Professional Services

Budget Cycle

SITSD
- Costs for Services

Agency
- IT Utilization

Legislative Action

SITSD Budgeted Cost / Agency Utilization = Rate

Legislative Action

Authorize the collection of fees (Working Capital)

Authorize the Expenditure of IT Funds through Appropriation

Post Session

Service Provider:
- State Agencies/ HB2
- State Agencies/ (HB10, Other)
- Other governments

Purchase SITSD Services

Expenditures to outside vendors (IT and non-IT)

EXHIBIT 2
DATE 2-16-13
HB DOA