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EXHIBIT 1
DATE 02/18/13
HB 2

The Legislative Fiscal Division Presents an Agency Profile

The Legislative Branch

Contact: Cathy Duncan, Senior Fiscal Analyst
Room 117, State Capitol Building
Phone: 444-4580
e-mail: cduncan@mt.gov

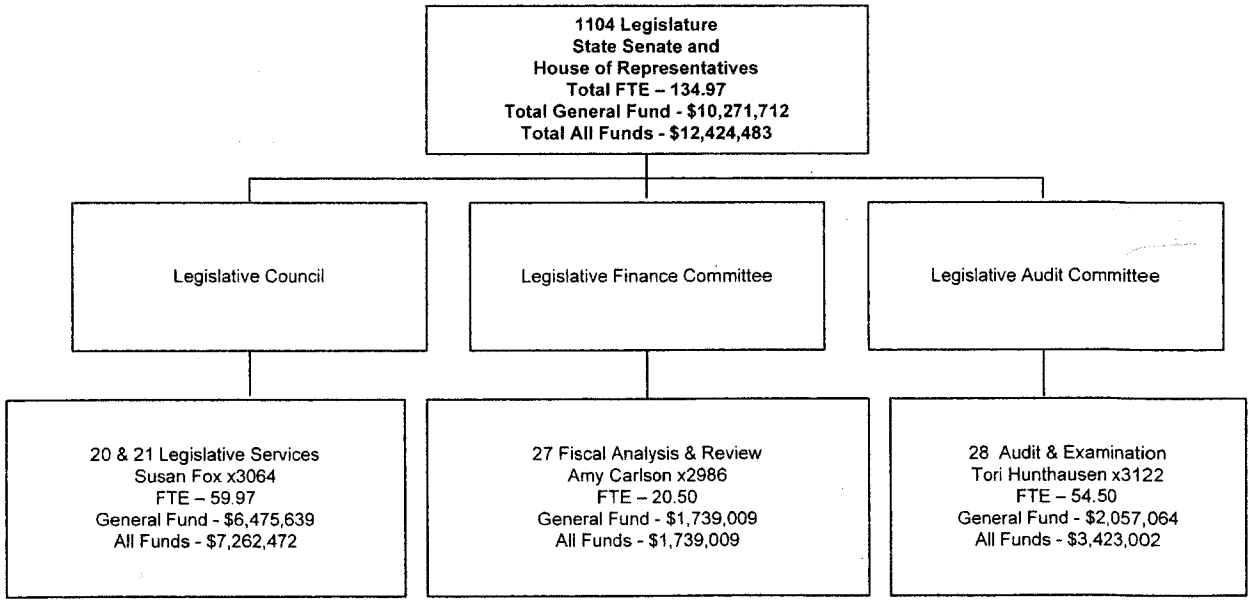
Updated December 2012

Agency Description

Definition of Terms

The mission of the Legislature is to exercise the legislative power of state government vested in the Legislature by The Constitution of the State of Montana -Article V. The mission of the Legislative Branch (the consolidated legislative agency as defined in 5-2-503, MCA) is to provide the administrative structure to support the accomplishment of the mission of the Legislature.

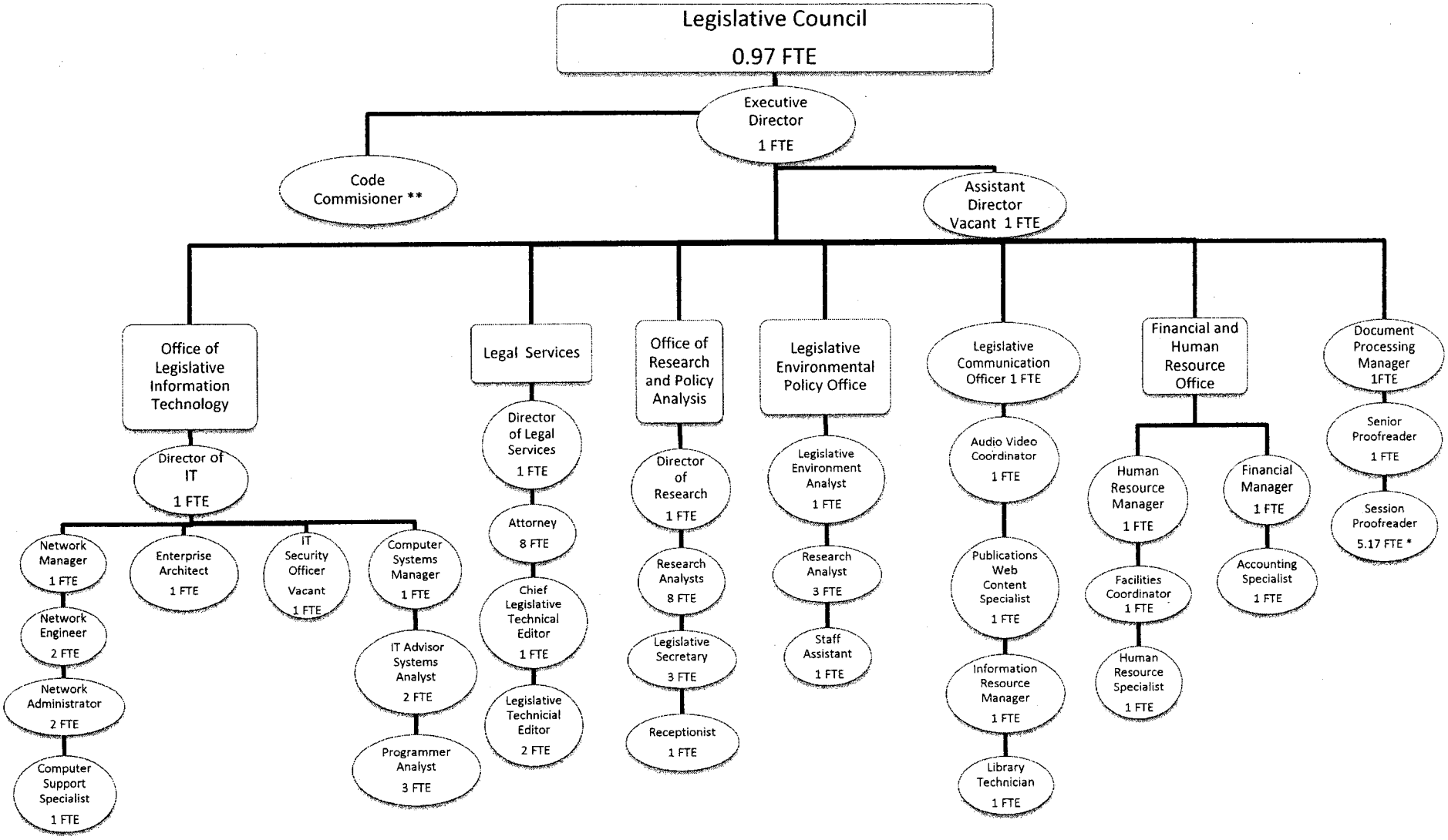
Below is an organizational chart of the branch, including full-time employee (FTE) numbers and the HB 2 base general fund appropriations and the total of all funds. Unless otherwise noted, all phone extensions are preceded by (406) 444.



Legislative Services Division

Organization Chart

(as of FYE 12)



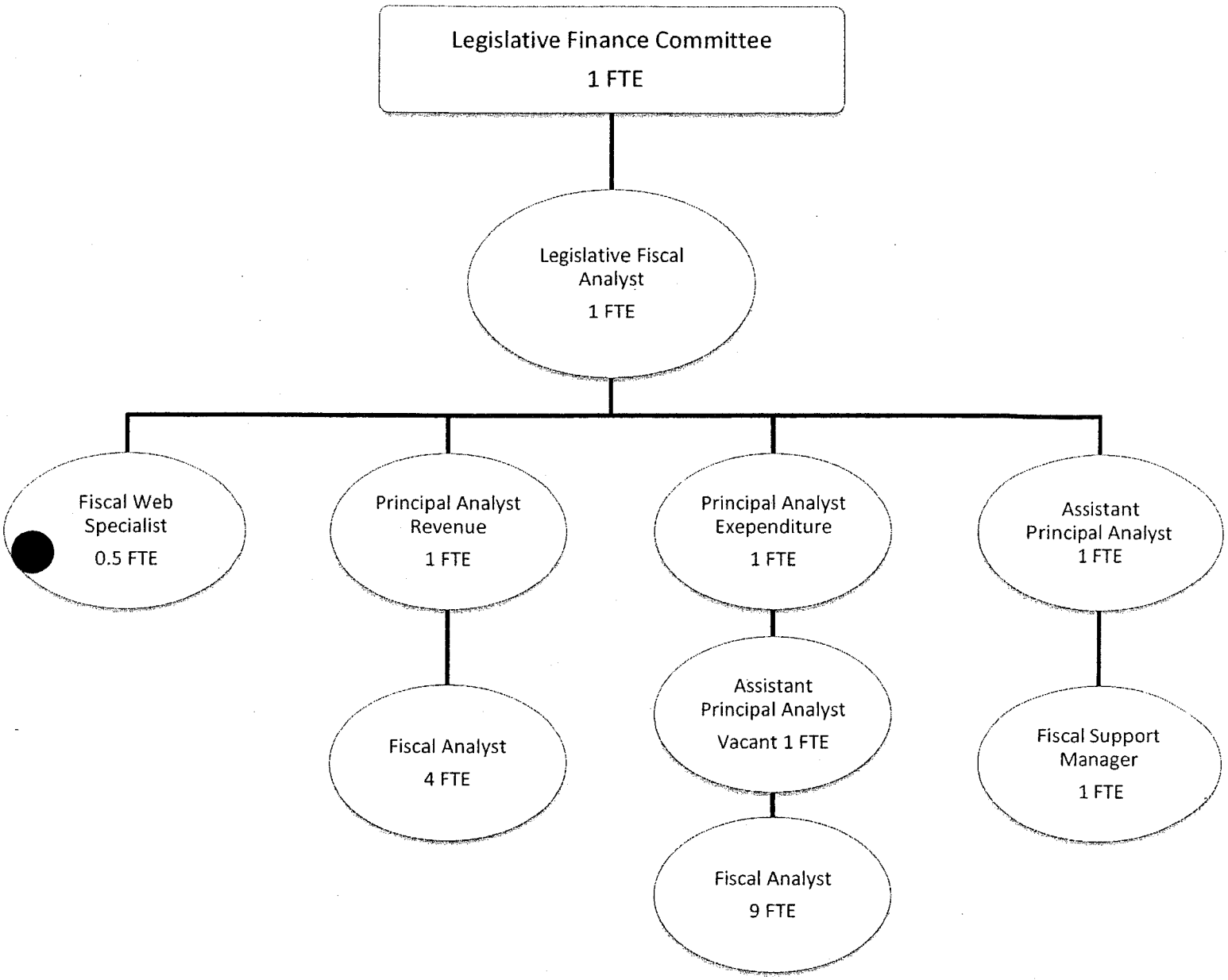
*These positions are only hired during session, in the second fiscal of a biennium (non-base year).

** This position is filled by the Director of Legal Services currently

Legislative Fiscal Division

Organization Chart

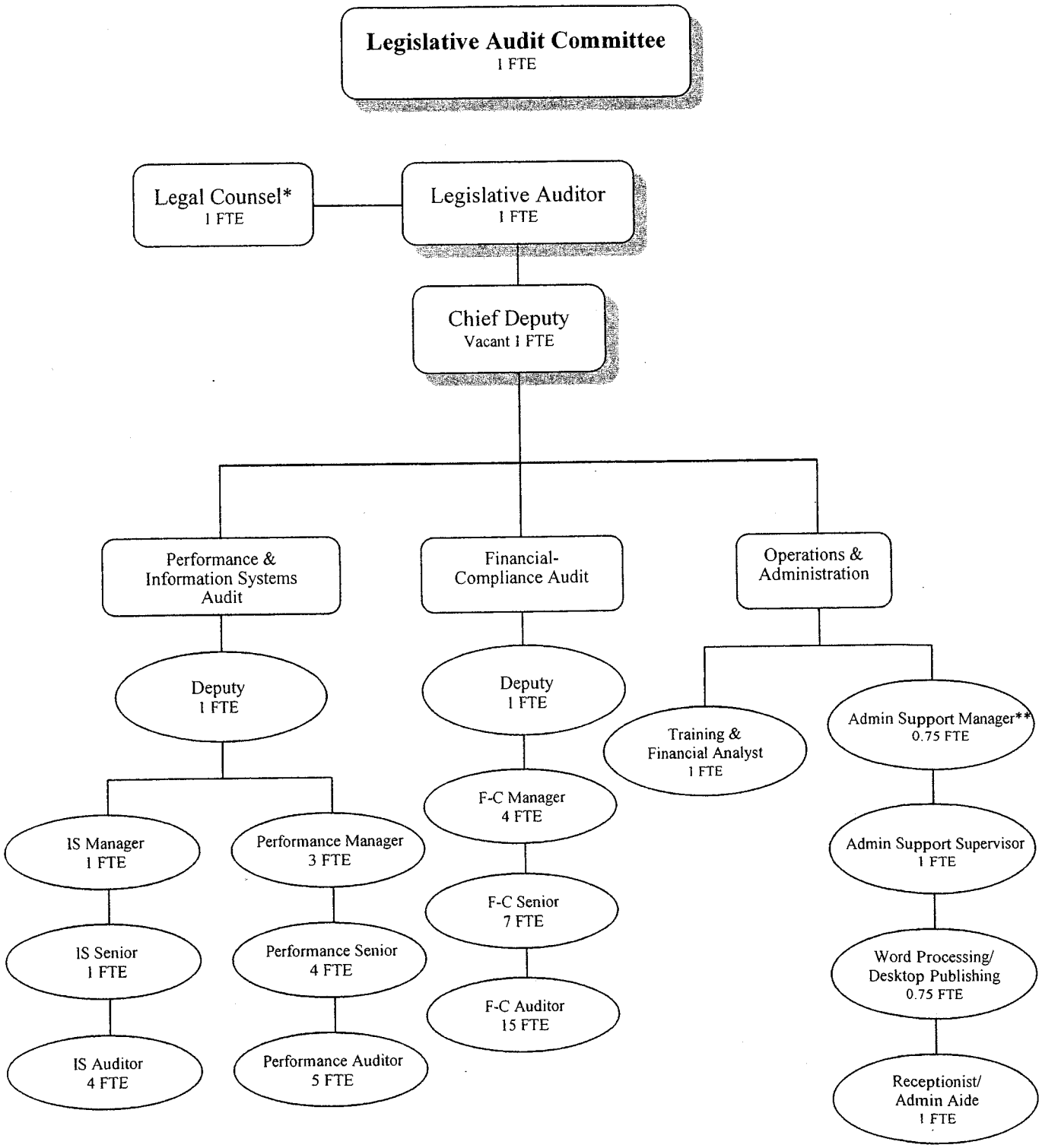
(as of FYE 12)



Legislative Audit Division

Organization Chart

(as of FYE 12)



**Provides services to all functions within the organization.*
***Proposing to eliminate in DP#28002*