NP 3014 - Insure Montana Bridge						
	FY 2014			FY 2015		
Source of Funds	General Fund	State Special Revenue	Total	General Fund	State Special Revenue	Total
General Fund	$1,646,660	$0	$1,646,660	$6,763,375	$0	$6,763,375
Insurance Fee Account	0	3,000,000	3,000,000	0	3,000,000	3,000,000
Health Insurance Premium Assistance	0	(3,664,801)	(3,664,801)	0	(7,284,799)	(7,284,799)
Health Insurance Tax Credits	0	(1,425,200)	(1,425,200)	0	(2,921,917)	(2,921,917)
Subtotal	$1,646,660	($2,090,001)	($443,341)	$6,763,375	($7,206,716)	($443,341)
Total Biennial Change				$8,410,035	($9,296,717)	($886,682)

This new proposal creates a restricted, one-time appropriation for the Insure Montana Program. The proposal removes $10.9 million in tobacco tax health and Medicaid initiatives account funds from base budget expenditures, appropriates $8.4 million in general fund and $6.0 million in insurance fee state special revenue to continue the program through the 2015 biennium. The net impact of the new proposal reduces total funds by $886,682 over the biennium.

The new proposal is based on the assumption that HB 48 passes, limiting eligibility for premium assistance to employees with household incomes under 400% of the federal poverty level.

Although the narrative describing the new proposal indicated that the general fund appropriation would be reduced by $2,292,984 over the biennium if the Access Health Montana program is passed, there was no language proposed by the Office of Budget and Program Planning to implement that reduction.

EXHIBIT 1
DATE 2/21/13
HB 2