Ellen

General Government
Department of Military Affairs
Status Sheet

Authority	LFD Pg #	Division			Decisions Package Name	LFD Issue	Fund Name: General Fund FY 2014	General Fund FY 2015	State Special Revenue FY 2014	State Special Revenue FY 2015	Federal Spc Revenue FY 2014	Federal Spc Revenue FY 2015	Total FY 2014	Total FY 2015	Senator Olson	Rep Edmunds	Senator Buttrey	Rep McCarthy	Senator Wanzenried	Rep Osmundson
HB 2	A-288	**670121 Disaster & Emergency Services**				A-291														
			Initial Motion																	
				Adjusted Base	**(Includes SWPLA)**															
					PL00000 Adjusted Base		1,130,581	1,127,263	247,750	250,750	4,992,374	4,983,652	6,370,705	6,361,665						
			Subsequent Action - Approved by Joint Appropriations Subcommittee																	
					PL00050 Initial Motion to FY 2012 Base		(86,477)	(83,159)	(31,730)	(34,730)	122,672	131,394	4,465	13,505						
			Subsequent Action - Declined by Joint Appropriations Subcommittee																	
					NP06101 Professional Development Center Fee Allocation		100	100			186	186	286	286						
			Subsequent Action																	
				Other DPs																
					PL00051 Adjustment for Statewide Personal Services		(2,425)	(1,872)	(502)	(387)	(11,880)	(9,174)	(14,807)	(11,433)						
					PL00052 Adjustment for Statewide Operations		1,694	(339)	350	(70)	8,298	(1,663)	10,342	(2,072)						
					PL00053 Base Funding Switch		87,208	85,370	31,882	35,187	(119,090)	(120,557)	-	-						
					PL02101 Federal Homeland Security Exercise & Evaluation		27,330	27,290			27,330	27,290	54,660	54,580						
					PL02102 Systems for State Emergency Coordination Center		15,000	15,000			15,000	15,000	30,000	30,000						
					PL02103 Spending Authority for Homeland Security Program						12,000,000	10,000,000	12,000,000	10,000,000						
					PL02104 DES Overtime		19,488	19,488			19,488	19,488	38,976	38,976						

Issue date of subpoena: Thurs. 2/28.

EXHIBIT B5
DATE 2/21/13